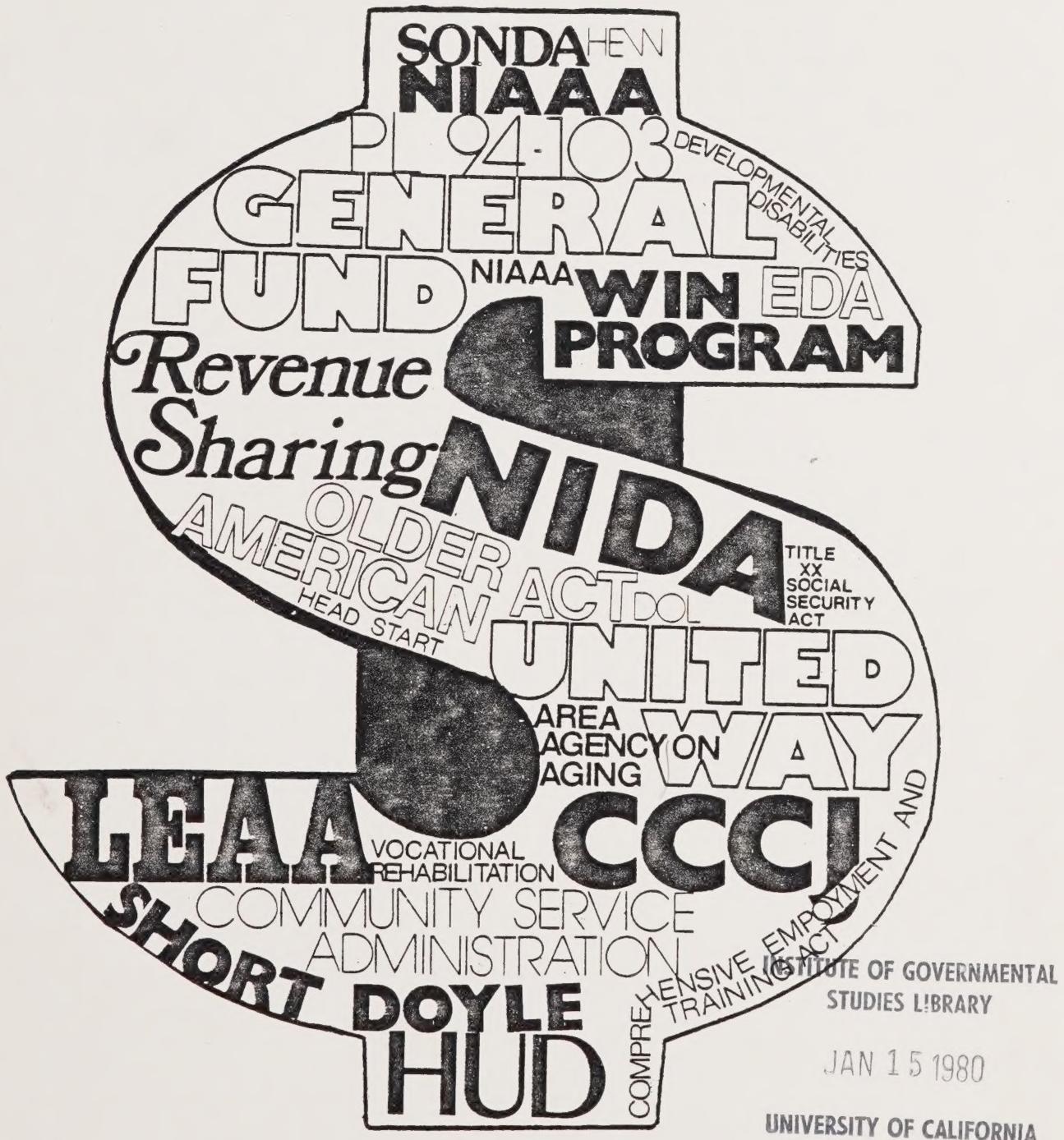


HUMAN SERVICE FUNDING



SACRAMENTO REGIONAL AREA PLANNING COMMISSION

JUNE 1979

Sacramento Regional Area Planning Commission

The Sacramento Regional Area Planning Commission is a council of four county and twelve city governments serving the entire Counties of Sacramento, Sutter, Yolo and Yuba. Four additional counties of El Dorado Placer, Nevada and Sierra and the cities therein are added for criminal justice planning.

The Commission membership consists of two representatives from each county; one appointed by the Board of Supervisors and one appointed by agreement among the cities of each county, except in Sacramento County where the City of Sacramento has one representative, and the Cities of Folsom, Isleton and Galt also have a city representative.

The Commission serves as an advisory agency to local government on items of interjurisdictional concern, and has developed a comprehensive program in physical, socio-economic, and criminal justice planning.

Participating Cities and Counties

SACRAMENTO COUNTY

City of Sacramento
City of Folsom
City of Galt
City of Isleton

YOLO COUNTY

City of Davis
City of Winters
City of Woodland

SUTTER COUNTY

City of Yuba City
City of Live Oak

YUBA COUNTY

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HUMAN SERVICE FUNDING



JUNE 1979

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Introduction

Human services, contrary to the pronouncements of some, are not a new burden to local communities. Since the early 1700's the provision of human services has been a part of local government and the private sector. In fact, it has been estimated that in the early 1700's over 40 percent of the New York City budget was spent to support the poor house.

In the eighteenth and nineteenth centuries, the scope of human services grew slowly. Service was limited to support of widows, orphans, and the poor house. Some expansion did occur as a result of the Civil War and from epidemics. A few public hospitals were developed and programs were begun to provide foster care for children. These services were usually a combination of public and private agencies.

The early twentieth century saw slow growth in special purpose legislation and associated services. The first steps toward health and income security for veterans and limited public health service were taken. The U.S. Childrens Bureau was established, many states set up workmans compensation programs, pensions for the aged were developed, and a national vocational training program was created after World War I.

In the 1930's there was a rapid increase in the development of human service programs and activities. Social security; unemployment insurance; aid to the blind, widowed, aged, and dependant children; hospital construction; vocational training; and expanded health services were all included in the expansion.

Between the 1930's and the early 1970's, local communities saw a virtual explosion of human service programs in the public and the private sectors, and it was widely recognized that the resulting complex of independant programs was literally out of control. Each program was organized independantly, had its own eligibility standards, served a selected client group, and was often administered by independant public agencies or Boards of Directors who were not locally accountable. The system became so confusing and so complex that it was necessary to establish special programs whose only service was to guide citizens to appropriate services within the maze of programs.

In the early 1970's, the concept of "New Federalism" was unveiled at the national level and used to place more emphasis on local decision making. The federal government began efforts to move decisions closer to the people thru the initiation of block grants and revenue sharing. These efforts placed greater responsibilities on local communities, local decision makers, and locally elected officials to develop efficient, effective, and coordinated services.

In the broad area of human services, these local decision-makers came face-to-face with a fragmented and confusing situation that was the result of years of piecemeal planning and decision-making. The result of these previously uncoordinated efforts was a grouping of independant sub-systems, made up of single purpose agencies with narrow areas of interest.

These sub-systems operated independantly of each other and were usually organized around a vertical relationship to a funding source, often a federal agency. Horizontal coordination with other agencies in a community was minimal, particularly in the significant areas of program planning, resource allocation, and program operation. A review of planning and funding allocation cycles of nine major sub-systems in Sacramento County in 1977 - 78 indicated that each of the nine sub-systems planned and allocated on individual cycles.

Attempts to gather information about these sub-systems and their activities were further confused by the fact that there was no single document or source of information which described the overall organization of the system. Few people, even those who had been involved in human services for a number of years, had a complete understanding of the organization of the sub-systems and how they were financed. Facing these problems, it is no wonder that local decision-makers were confused and perplexed. There was a general feeling that some type of coordination should be developed between the sub-systems.

Between 1975 and 1978, a number of coordinative efforts were begun. Some were focused on joint planning and funding by a few agencies, some attempted more energetic efforts by trying to coordinate a number of major sub-systems, and some attempted to develop county-wide human service plans which would bring all major sub-systems into a joint effort.

Many of these efforts had initial success in developing coordination between sub-systems; however, with the passage of Proposition 13 some of these efforts lost momentum. Many local agencies and subcontractors began to struggle for survival and program reductions began to occur. It appears that we are now entering a new period of evolution for human services, one which may be extremely difficult.

It appears that this new period will be characterized by increased demands for services, decreasing financial support, continuing fragmentation of services, and a basic questioning of the location of responsibility.

Purpose & Scope

This report is an attempt to provide basic information to local decision-makers regarding the organization of the human service system and its sub-systems, the flow of funding from a source to local service providers, and to list all services, programs or sub-contractors receiving funds.

This is a second generation report and builds on our first Human Service Funding Report (SRAPC 1977). The first report concentrated on the major flows of human service funding which were controlled by local decisions. This report has been substantially expanded and attempts to provide a much more comprehensive view of the extent of human service funding in this Region.

This report, and the information contained in it concerning funding, should fill a significant gap in information that has existed for years, but which has become much more important since the passage of Proposition 13.

In this era of diminishing funds, it is more important than ever to understand the human service sub-systems and the services they fund in order to avoid duplication, fill gaps in service, and make efficient allocation decisions.

There are some cautions concerning the use of this report and the figures contained in it. Although this report has been expanded over our initial effort, we are sure that some agencies and funds have been overlooked, and one large area of human service not included in this report are payments for Medi-Cal. The information in this report was gathered by contacting various federal, state, regional, and local agencies and asking for their cooperation. The figures are only as accurate as the information provided.

This report concentrates on the areas served by the Sacramento Regional Area Planning Commission; however, in obtaining figures for the City of Roseville it was often necessary to use figures for Placer County. Figures for Placer County were included where readily available.

An important point to keep in mind is that the figures used in this report are allocation figures and are not actual expenditures. There are often differences between allocations and actual expenditures.

Most data collected was for fiscal year 1979, July 1, 1978 through June 30, 1979; however, a few programs operate in other cycles. Funding cycles are noted in each section. Even with these minor differences, it appears that the amounts indicated for each funding tract could reasonably be considered as a fiscal year 1979 figure.

Definitions & Organization

The term "Human Services" is the latest of a long list of terms used to describe activities involving the well-being of individuals, families, and communities. It is important to recognize that this term often strikes deep emotional chords concerning the varying values held concerning individual or collective responsibility for well-being. The term also raises another deep seated issue, that of the differing feelings concerning the social and political devices to be employed in achieving well-being.

In the earlier days of this country, the discussions and activities concerning well-being were confined to limited areas, such as: helping widows and orphans and providing charity. In the last thirty years the discussions and activities of well-being have exploded almost beyond the capability of any single descriptive phrase. Today there are a number of highly organized governmental and voluntary efforts in almost every jurisdiction, both urban and rural.

The problems of the "widow and orphan" have now been joined by a multitude of problems and conditions. The earlier specter of hunger, illness, and disability that threatened a few have been replaced by hazards which make almost anyone vulnerable. Permanent crippling injury, accident, or long term illness can strike anyone. Birth defects, mental illness, and family breakup occur in families at all levels of income. Instabilities in the economy can change a strong local economy into a stagnant pool of unemployment almost overnight.

Deep social changes have caused these hazards to become common to every person and family. As a result, the provision of human services, which was once limited to an extremely narrow area, has become a virtual necessity if the well-being of the entire community is to be maintained. Thus, human services comprise an extensive and intricate variety of services to a vulnerable portion of the community. This vulnerable portion represents a minority of the total community at any given moment, but can be drawn from any part of the community, from the strongest to the weakest and from the poorest to the richest.^{1/}

For the purposes of this report, a broad definition of human services is used in order to show the extent of activities designed to maintain the community well-being. Human service is considered to be:

"Any program, service, or activity designed to support or assist individuals or families in meeting their human or social needs."

The information for this report was gathered based on this broad definition and was organized into twenty (20) funding tracts. These tracts are based to a large extent on the State Office of Planning and Research (OPR) Human Service Classification System. The OPR system was modified; however, in order to more clearly show the funding flows, allocations, and services of local government and United Way organizations.

^{1/} Managing Human Services, International City Management Association, P. 6.

FUNDING TRACTS

- . AGING: Services designed to provide support and assistance to senior citizens.
- . ALCOHOLISM: Services which prevent and treat problems of alcohol abuse or misuse.
- . ANTI-POVERTY: Services which assist low income individuals and families attain economic self-sufficiency.
- . CHILD DEVELOPMENT AND PRE-SCHOOL: Services which provide educationally oriented pre-school and development experiences to children.
- . CHILD NUTRITION: Services which provide meals and nutrition to children.
- . CITIES: Services of various types, supported by funds allocated by a city, to city departments or city operated activities.
- . COUNTIES: Services of various types, both mandatory and optional, supported by funds allocated by a county to county departments. County departments may sub-contract with local providers.
- . CRIMINAL JUSTICE AND DELINQUENCY PREVENTION: Services to prevent crime and protect individuals and communities.
- . DEVELOPMENTAL DISABILITIES: Services which assist individuals with congenital or early acquired conditions.
- . DRUG ABUSE: Services to prevent and treat problems of drug abuse.
- . EDUCATION: Services which supplement the formal education system.
- . EMPLOYMENT AND TRAINING: Services to assist individuals in choosing, obtaining, or developing employment opportunities.
- . FAMILY PLANNING: Services to assist individuals in planning the size of their families, spacing children, and avoiding unwanted pregnancies.
- . HOUSING AND COMMUNITY DEVELOPMENT: Services to assist families to obtain housing and to improve communities and neighborhoods.
- . MENTAL HEALTH: Services which prevent and treat mental, emotional, or behavioral disorders.
- . PUBLIC ASSISTANCE AND SOCIAL SERVICES: Services which provide financial assistance and supportive services to low income individuals and families.
- . REHABILITATION: Services which treat and assist individuals with physical handicaps and impairments.

- REVENUE SHARING AND GENERAL FUND: Services of various types supported by funds allocated to local service providers by cities or counties from revenue sharing and the general fund.
- TRANSPORTATION: Services which provide transportation for individuals and families.
- UNITED WAY AND COMMUNITY FUND: Services of various types supported by funds collected through voluntary donations.

Analysis

Human service allocations included in this report total \$491,841,708 or an average of \$464 per person for every resident of Sacramento, Yolo, Sutter, Yuba, and Placer Counties. In Sacramento County the average is \$499 per person, in Yolo County it is \$373, and in Yuba-Sutter Counties it is \$423. On a daily basis, the average allocation is \$1,347,512, on a weekly basis it is \$9,432,584 and on a monthly basis it is \$41,772,872.

The provision of the broad range of human services covered by this report is a significant economic force in this Region. With some minor exceptions, for the period of July 1978 - June 1979 a total of \$491,841,708 was allocated to this area by federal, state, and local governments and by private agencies and organizations. This is \$101,358,237 higher than the combined budgets of Sacramento, Yolo, Yuba, and Sutter Counties. Allocations for Human Services in Sacramento County exceeded the total county budget by \$58,786,554 and in Yolo County by \$4,320,681. In Yuba-Sutter Counties the combined county budgets exceeded the combined human service allocations by \$332,891.

The impact of this economic force is immense, particularly since most of this money flows directly into the local economy in the form of salaries and wages, rents and leases, utilities, food and supplies, and direct transfer payments to clients. Only a small fraction of this flow of funds is diverted for long term capital expenditures or is held for contingencies.

A simple example may help to understand this economic force. If a plant located in this Region has 500 employees and they are paid an average of \$20,000 per year, the total payroll would be \$10,000,000. The amount allocated for human services in this Region could support 49 plants such as that.

The distribution of the allocations for human services among jurisdictions in the Region follows the expected pattern. Allocations within Sacramento County amount to 75.7%, Yolo County 8.1%, and Yuba-Sutter 8.3%. The remaining amount is divided among Placer County, the City of Roseville, and regional programs.

The distribution among funding tracts indicates that the largest allocation was made to Public Assistance and Social Services, with 32.3 percent of the total. Next came the Counties with 14.1 percent; however, this figure is a little misleading because counties also provide matching funds for many programs and have also allocated general revenue sharing funds to human service programs. Next in size is Housing and Community Development, with 11.7 percent, and Employment and Training, with 11.4 percent. Overall, these four funding tracts account for 69.5 percent of the total.

TABLE 1

FUNDING TRACT	SACRAMENTO	YOLO	SUTTER	YUBA	SUTTER-YUBA	PLACER	ROSEVILLE	REGIONWIDE	TOTAL	PERCENT OF TOTAL
AGING	\$1,817,754	\$257,591			\$380,728	\$234,517		\$283,453 ^{2/}	\$2,974,043	.6
ALCOHOLISM	4,035,953	240,401			131,000	231,446			4,638,800	.9
ANTI-POVERTY	989,060	229,920				258,137			1,477,117	.3
CHILD DEVELOPMENT AND PRE-SCHOOL	6,452,992	1,017,856	\$362,512	\$478,860		424,790			8,737,010	1.8
CHILD NUTRITION	10,407,304	970,613	483,751	740,008		695,867			13,297,543	2.7
CITIES ^{3/}	15,734,903	2,628,710	409,651	245,758			\$4,270,971		23,289,993	4.7
COUNTIES ^{4/}	53,910,212	9,259,753	3,597,525	2,621,366					69,388,856	14.1
CRIMINAL JUSTICE	675,583	40,947					28,637	243,449 ^{5/}	988,616	.2
DEVELOPMENTAL DISABILITIES	3,959,000	578,000	251,000	251,000		565,000			5,604,000	1.1
DRUG ABUSE	1,116,300	104,867			45,323	60,668			1,327,158	.3
EDUCATION ^{6/}	7,420,754	2,315,257	408,348	1,530,073		506,606		22,320,595 ^{7/}	34,501,633	7.0
EMPLOYMENT AND TRAINING	38,338,075	4,066,093	3,373,174	4,355,518		3,791,896	587,404 ^{8/}	1,439,752 ^{9/}	55,951,912	11.4
FAMILY PLANNING	750,869	292,500			259,224				1,302,593	.3
HOUSING AND COMMUNITY DEVELOPMENT	47,807,288	5,100,826	3,654,423	893,916			80,760		57,537,213	11.7
Housing	38,372,011	3,362,676	3,654,423	893,916			80,760		46,363,786	9.4
Community Development	9,435,277	1,738,150							11,173,427	2.3
MENTAL HEALTH	12,886,081	1,244,932			1,768,714	1,886,954			17,786,681	3.6
PUBLIC ASSISTANCE AND SOCIAL SERVICES	134,228,899	10,881,901	5,629,929	8,220,977					158,961,706	32.3
Public Assistance	119,355,391	9,716,574	5,103,968	7,501,432					141,677,365	28.8
Social Services	14,873,508	1,165,327	525,961	719,545					17,284,341	3.5
REHABILITATION	2,194,686	323,760			249,614	210,715	47,000 ^{6/}		3,025,775	.6
REVENUE SHARING AND GENERAL FUND ^{10/}	6,471,256	99,246	68,174	52,519		112,314	9,000 ^{8/}		6,812,509	1.4
TRANSPORTATION ^{11/}	20,228,395	224,817			531,547		186,000		21,170,759	4.3
UNITED WAY AND COMMUNITY FUND	2,683,626	125,930			150,273		107,962		3,067,791	.6
TOTAL	372,108,990	40,003,920	18,238,487	19,389,995	3,516,423	8,978,910	5,317,734	24,287,249	491,841,708	100
PERCENT OF TOTAL	75.7	8.1	3.7	3.9	.7	1.8	1.1	4.9	100	

1. Human Service is defined as any program, service, or activity, designed to assist or support families or individuals in meeting their social needs.
2. Area Agency on Aging seven County service area.
3. Funds allocated by Cities for Human Service activities operated primarily by City Departments.
4. Funds allocated by Counties for Human Service activities operated primarily by County Departments.
5. Region D eight County service area.
6. Services which are supportive of basic educational programs.

7. Congressional Districts 1, 3, 4, and 14.
8. Not included in Placer County figures.
9. Some service outside SRAPC Region.
10. Funds allocated for various Human Service Programs and Activities operated primarily by Community Groups.
11. Includes transit services only, does not include allocations for road or highway construction or maintenance.

TABLE 2: FUNDING TRACTS RANKED BY PERCENT OF TOTAL

<u>CATEGORY</u>	<u>AMOUNT</u>	<u>%</u>
1. Public Assistance and Social Services	\$158,961,706	32.3
2. Counties	69,388,856	14.1
3. Housing and Community Development	57,537,213	11.7
4. Employment and training	55,951,912	11.4
5. Education	34,501,633	7.0
6. Cities	23,289,993	4.7
7. Transportation	21,170,759	4.3
8. Mental Health	17,786,681	3.6
9. Child Nutrition	13,297,543	2.7
10. Child Development and Pre-School	8,737,010	1.8
11. Revenue Sharing and General Fund	6,812,509	1.4
12. Developmental Disabilities	5,604,000	1.1
13. Alcoholism	4,638,800	.9
14. United Way and Community Fund	3,067,791	.6
15. Rehabilitation	3,025,775	.6
16. Aging	2,974,043	.6
17. Anti-Poverty	1,477,117	.3
18. Drug Abuse	1,327,158	.3
19. Family Planning	1,302,593	.3
20. Criminal Justice and Delinquency Prevention	988,616	.2

The division of allocations between public and private agencies is shown in Summary A and B of Table 3 and in Table 3. Summary A shows the division between public and private by funding tract, Summary B reviews the division within local jurisdictions, and Table 3 is the detail funding tract analysis.

The public sector is allocated a majority of the funds, \$458 million in the public sector to \$33 million in the private sector, or 93% to 7%. The large allocations to the public sector for Public Assistance and Social Service, Employment and Training, Child Nutrition, Cities, Counties, Education, Housing and Community Development, and Mental Health are the main reasons for the size of the public sector allocation total.

In fifteen of the twenty funding tracts there are allocations to both the public and the private sectors, while in three of the tracts there are allocations only to the public sector. In two other tracts, only the private sector received allocations.

An attempt was made to determine the number of agencies, departments or organizations that are allocated human service funds. In addition, an attempt was also made to determine the total number of grants, contracts, or budget allocations made to the agencies, departments, or organizations identified. It should be carefully noted that within each funding tract an unduplicated total was derived; however, it was impossible to develop an unduplicated grand total. The grand totals used are simply the numerical total of the various funding tracts.

Using the data provided, the total number of agencies, departments, or organizations receiving allocations is 672. Of that, 353 are private and 319 are public. These 672 organizations received 1,432 grants, contracts, or budget allocations, with 405 going to the private sector and 1,027 going to the public.

It is interesting to note that the private sector has more agencies, departments, or organizations receiving grants, 353 to 319, but they receive far fewer grants, contracts, or budget allocations, 405 to 1,027.

The significance of this is that the private sector agencies receive a much lower average of total allocations than do the public agencies, \$94,000 to \$1,433,000. Also, average allocation size by activity is lower in the private sector, \$81,000 to \$445,000. It must be noted that these averages were calculated using grand total figures and that within funding tracts the averages fluxuate widely.

The grand total figures indicate that on the average, each private agency, department or organization receives 1.2 allocations, while the public agencies receive 3.2. Again caution should be exercised in using these figures because they were calculated using grand total figures and the averages will fluxuate within each funding tract.

An analysis of the source of funds for human service allocations indicates that services are primarily financed by taxes generated by local, state, or the federal government.

SUMMARY A OF TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS

FUNDING TRACT	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
AGING	29	43	1,953,150	7	11	1,020,893
ALCOHOLISM	25	25	2,765,360	9	9	1,873,440
ANTI-POVERTY	16	24	989,060	2	17	488,057
CHILD DEVELOPMENT AND PRE-SCHOOL	22	25	3,028,162	26	43	5,708,848
CHILD NUTRITION	N/A	N/A	140,234	N/A	N/A	13,157,309
CITIES	7	7	431,617	31	117	22,876,376
COUNTIES	10	10	1,064,806	82	181	68,324,050
CRIMINAL JUSTICE	5	5	261,109	5	5	727,507
DEVELOPMENTAL DISABILITIES	1	1	5,604,000	0	0	0
DRUG ABUSE	6	6	634,026	4	4	693,132
EDUCATION	0	0	0	43	57	34,501,633
EMPLOYMENT AND TRAINING	27	37	7,126,475	33	84	48,825,437
FAMILY PLANNING	5	9	888,768	3	45	413,825
HOUSING AND COMMUNITY DEVELOPMENT	4	4	299,003	34	150	57,238,465
MENTAL HEALTH	18	19	2,678,905	6	33	15,107,776
PUBLIC ASSISTANCE AND SOCIAL SERVICES	0	0	0	4	102	158,961,706
REHABILITATION	8	13	583,945	5	140	2,441,830
REVENUE SHARING AND GENERAL FUND	81	86	1,685,513	18	18	5,126,996
TRANSPORTATION	0	0	0	7	11	21,170,759
UNITED WAY AND COMMUNITY FUND	89	91	3,067,791	0	0	0
TOTAL	353	405	33,183,924	319	1,027	458,658,039

SUMMARY B OF TABLE 3: ALLOCATIONS TO PUBLIC AND PRIVATE SECTORS WITHIN JURISDICTION

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
COUNTY OF SACRAMENTO	204	244	25,567,436	116	342	305,681,237
CITY OF SACRAMENTO	5	5	443,859	17	86	39,267,356
CITY OF FOLSOM	0	0	0	11	20	407,716
CITY OF ISLETON	0	0	0	1	1	660
CITY OF GALT	0	0	0	1	1	43,686
SACRAMENTO COUNTY TOTAL	209	249	26,011,295	146	450	345,400,655
COUNTY OF SUTTER	13	13	383,304	43	94	17,445,532
YUBA CITY	2	2	19,958	3	9	389,693
SUTTER COUNTY TOTAL	15	15	403,262	46	103	17,835,225
COUNTY OF YOLO	50	51	2,677,900	52	146	35,600,414
CITY OF DAVIS	0	0	0	8	44	2,623,710
CITY OF WINTERS	0	0	0	1	1	5,000
YOLO COUNTY TOTAL	50	51	2,677,900	61	191	38,229,124
COUNTY OF YUBA	10	10	361,111	31	74	18,783,126
CITY OF MARYSVILLE	0	0	0	2	2	245,758
YUBA COUNTY TOTAL	10	10	361,111	33	76	19,028,884
YUBA-SUTTER COUNTIES	26	31	334,671	6	90	2,899,808
COUNTY OF PLACER	24	27	1,638,286	11	78	7,975,028
CITY OF ROSEVILLE	13	13	245,962	9	30	4,771,180
PLACER COUNTY TOTAL	37	39	1,884,241	20	104	12,7208

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: AGING

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	15	21	283,453	3	7	831,426
YOLO COUNTY	4	4	986,328	3	3	174,367
YUBA-SUTTER COUNTIES	5	8	83,224	1	1	15,100
PLACER COUNTY	4	6	365,628	0	0	0
REGION ^{1/}	1	4	234,517	0	0	0
TOTAL	29	43	1,953,150	7	11	1,020,893

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: ALCOHOLISM

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	18	18	2,345,376	6	6	1,690,577
YOLO COUNTY	2	2	171,538	2	2	68,863
YUBA-SUTTER COUNTIES	1	1	17,000	1	1	114,000
PLACER COUNTY	4	4	231,446	0	0	0
TOTAL	25	25	2,765,360	9	9	1,873,440

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: ANTI-POVERTY

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	16	24	989,060	0	0	0
YOLO COUNTY	0	0	0	1	4	229,920
PLACER COUNTY	0	0	0	1	13	258,137
TOTAL	16	24	989,060	2	17	468,057

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: CHILD DEVELOPMENT
AND PRE-SCHOOL

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	18	20	2,371,436	13	24	4,081,556
SUTTER COUNTY	1	1	60,092	4	6	302,420
YOLO COUNTY	1	1	120,184	6	9	897,672
YUBA COUNTY	1	1	60,092	2	3	418,768
PLACER COUNTY	1	2	416,358	1	1	8,432
TOTAL	22	25	3,028,162	26	43	5,708,848

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: CHILD NUTRITION

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	N/A		140,234	N/A		10,267,070
SUTTER COUNTY	N/A		0	N/A		483,751
YOLO COUNTY	N/A		0	N/A		970,613
YUBA COUNTY	N/A		0	N/A		740,008
PLACER COUNTY	N/A		0	N/A		695,867
TOTAL			140,234			13,157,309

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: CITIES

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO	3	3	383,659	6	24	14,921,548
FOLSOM	0	0	0	4	9	385,350
ISLETON	0	0	0	1	1	660
GALT	0	0	0	1	1	43,686
DAVIS	0	0	0	8	44	2,623,710
WINTERS	0	0	0	1	1	5,000
YUBA CITY	2	2	19,958	3	9	389,693
MARYSVILLE	0	0	0	2	2	245,758
ROSEVILLE	2	2	10,000	5	26	4,260,971
TOTAL	7	7	413,617	31	117	22,876,376

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: COUNTIES

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO	8	8	862,114	27	91	53,048,098
SUTTER	0	0	0	23	34	3,597,525
YOLO	2	2	202,692	15	32	9,057,061
YUBA	0	0	0	17	24	2,621,366
TOTAL	10	10	1,064,806	82	181	68,324,050

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: CRIMINAL JUSTICE

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO	3	3	191,525	3	3	484,058
YOLO	1	1	40,947	0	0	0
ROSEVILLE	1	1	28,637	0	0	0
REGION ^{2/}	0	0	0	2	2	243,449
TOTAL	5	5	261,109	5	5	727,507

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: DEVELOPMENTAL
DISABILITIES

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT ^{1/}	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	N/A		3,959,000	0	0	0
SUTTER COUNTY	N/A		251,000	0	0	0
YOLO COUNTY	N/A		578,000	0	0	0
YUBA COUNTY	N/A		251,000	0	0	0
PLACER COUNTY	N/A		565,000	0	0	0
ROSEVILLE	N/A		119,000 ^{2/}	0	0	0
REGION ^{3/}	1	1		0	0	0
TOTAL	1	1	5,604,000	0	0	0

^{1/} Estimated.^{2/} Included in Placer.^{3/} Alta area.

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: DRUG ABUSE

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	3	3	577,390	1	1	538,910
YOLO COUNTY	0	0	0	1	1	104,867
YOLO-SUTTER COUNTIES	0	0	0	1	1	45,323
PLACER COUNTY	3	3	56,636	1	1	4,032
TOTAL	6	6	634,026	4	4	693,132

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: EDUCATION

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	0 ^{1/}	0 ^{1/}	0	15 ^{1/}	23 ^{1/}	7,420,948
SUTTER COUNTY	0	0	0	5 ^{1/}	5 ^{1/}	408,348
YOLO COUNTY	0	0	0	6 ^{1/}	9 ^{1/}	2,315,257
YUBA COUNTY	0	0	0	5	7	1,530,073
PLACER COUNTY	0	0	0	5	6	506,606
REGIONAL ^{2/}	0	0	0	7	7	22,320,595
TOTAL	0	0	0	43	57	34,501,827

^{1/} Does not include bi-lingual education funded agencies.
Info not available.

^{2/} Basic Educational Opportunity Grants based upon Congressional Districts.

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: EMPLOYMENT AND TRAINING

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	23	33	5,840,897	16	37	32,497,178
SUTTER COUNTY	1	1	11,958	6	13	3,361,216
YOLO COUNTY	0	0	0	7	12	4,066,093
YUBA COUNTY	0	0	0	3	8	4,355,518
PLACER COUNTY	0	0	0	N/A	13	4,379,300
REGIONAL	3	3	1,273,620	1	1	166,132
TOTAL	27	37	7,126,475	33	84	48,825,437

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: FAMILY PLANNING

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	2	5	540,708	2	2	210,161
YOLO COUNTY	2	2	292,500	0	0	0
YUBA-SUTTER COUNTIES	1	2	55,560	1	40	203,684
TOTAL	5	9	888,768	3	45	413,845

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: HOUSING AND
COMMUNITY DEVELOPMENT

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY (Unincorporated)	4	4	299,003	14	62	23,171,132
SACRAMENTO CITY	0	0	0	10	61	24,337,408
SUTTER COUNTY	0	0	0	1	6	3,654,432
YOLO COUNTY	0	0	0	6	17	5,100,826
YUBA COUNTY	0	0	0	2	3	893,916
ROSEVILLE	0	0	0	1	1	80,760
TOTAL	4	4	299,003	34	150	57,238,465

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	18	19	2,678,905	5	13	10,207,176
YOLO COUNTY	0	0	0	1	3	1,244,932
YUBA-SUTTER COUNTIES	0	0	0	N/A	10	1,768,714
PLACER COUNTY	0	0	0	N/A	7	1,886,954
TOTAL	18	19	2,678,905	6	33	15,107,776

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: PUBLIC ASSISTANCE AND
SOCIAL SERVICES

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	0	0	0	1	24	134,228,899
YOLO COUNTY	0	0	0	1	23	10,881,901
SUTTER COUNTY	0	0	0	1	27	5,629,929
YUBA COUNTY	0	0	0	1	28	8,220,977
TOTAL	0	0	0	4	102	158,961,706

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: REHABILITATION

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	5	9	428,856	2	37	1,765,830
YOLO COUNTY	1	1	87,760	1	35	236,000
YUBA-SUTTER COUNTIES	1	2	28,614	1	33	221,000
PLACER COUNTY	1	1	38,715	1	35	219,000
TOTAL	8	13	583,945	5	140	2,441,830

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: REVENUE SHARING
AND GENERAL FUND

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	30	34	1,338,405	7	7	5,064,251
SACRAMENTO CITY	2	2	60,200	1	1	8,400
YOLO COUNTY	14	15	72,021	4	4	27,225
SUTTER COUNTY	11	11	60,254	3	3	7,920
YUBA COUNTY	9	9	50,019	1	1	2,500
PLACER COUNTY	11	11	95,614	2	2	16,700
ROSEVILLE	4	4	9,000	0	0	0
TOTAL	81	86	1,685,513	18	18	5,126,996

TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: TRANSPORTATION

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	0	0	0	1	5	20,206,029
YUBA-SUTTER COUNTY	0	0	0	1	1	531,547
YOLO COUNTY	0	0	0	3	3	224,817
ROSEVILLE	0	0	0	1	1	186,000
FOLSOM	0	0	0	1	1	22,366
TOTAL	0	0	0	7	11	21,170,759

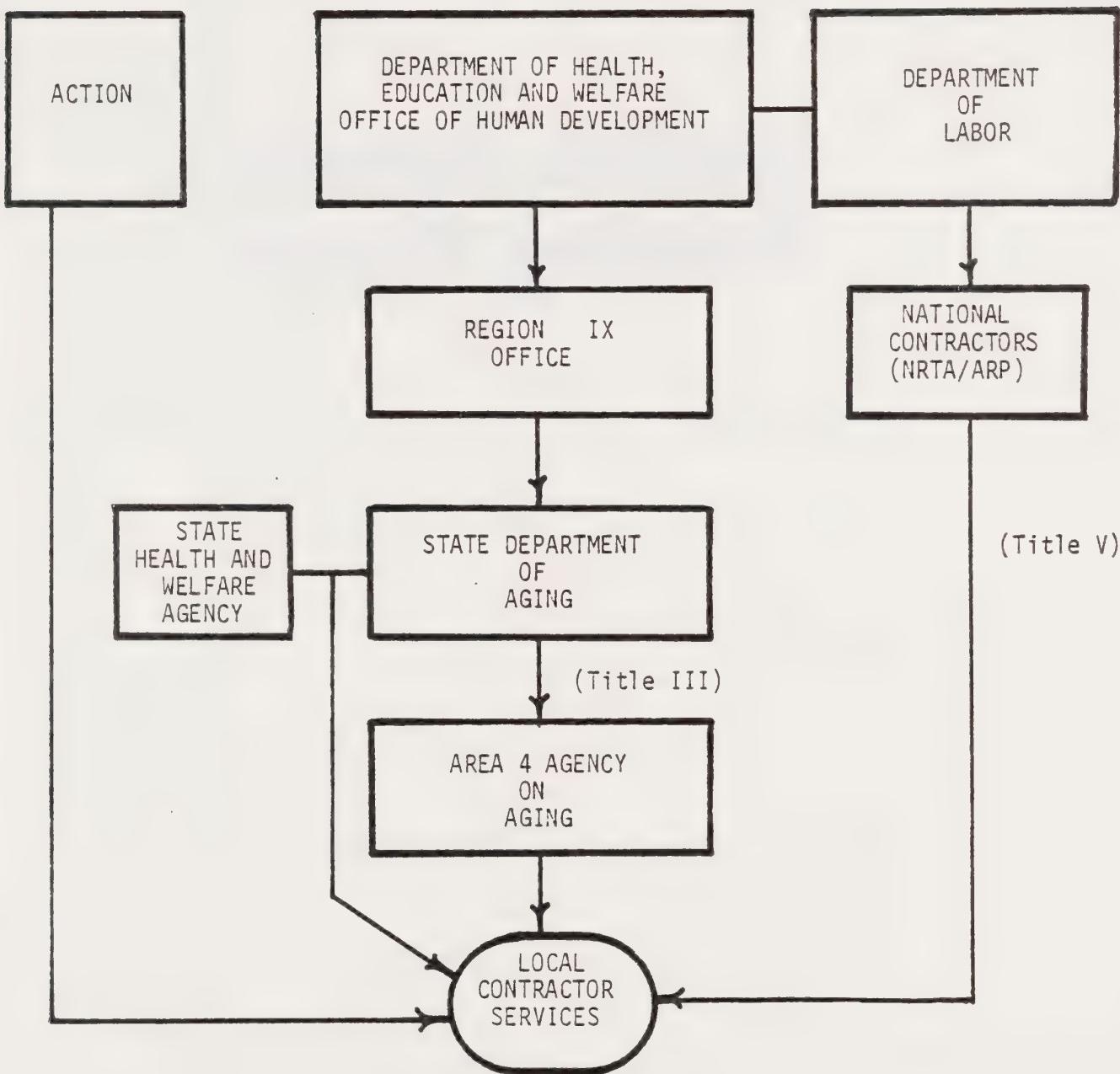
TABLE 3: ALLOCATIONS TO PRIVATE AND PUBLIC SECTORS BY JURISDICTION

FUNDING TRACT: UNITED WAY AND
COMMUNITY FUND

JURISDICTION	PRIVATE			PUBLIC		
	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT	AGENCIES, DEPARTMENT OR ORGANIZATIONS	GRANTS, CONTRACTS OR BUDGET ALLOCATIONS	AMOUNT
SACRAMENTO COUNTY	41	43	2,683,626	0	0	0
YOLO COUNTY	23	23	125,930	0	0	0
YUBA-SUTTER COUNTIES	18	18	150,273	0	0	0
ROSEVILLE	7	7	107,962	0	0	0
TOTAL	89	91	3,067,791	0	0	0

Human Service Funding Tracts

AGING



AGING

The Office of Human Development Services (OHD), Department of Health, Education, and Welfare is responsible for the operation of most of the programs in the area of aging. Basic aging programs are authorized by the Older American Act of 1965, as amended by the Older Americans Act of 1978, Public Law 95-478. Responsibility for operation of Community Service Employment is shared with the Department of Labor.

The State Department of Aging has overall responsibility for administering the State's programs for the elderly, while the Area 4 Agency on Aging (A4AA) is responsible for programs in the SRAPC Region. A4AA is the locally designated agency responsible for developing a coordinated and comprehensive system for the delivery of services.

Title V Programs are administered through a national grant to the Nation Retired Teachers Association/Association of Retired persons. ACTION programs are administered through direct grants to local service contractors. AB998 is administered by direct grants from state agencies to local service contractors.

Assistance for the basic aging programs is in the form of project grants to designated agencies, who can enter into contracts with local service providers. Local nutrition programs must provide a hot meal at least once a day, five days per week or more. Beneficiaries of these programs are older persons aged 60 and over, and their spouses, especially low income and minority older persons.

For more information contact:

Area 4 Agency on Aging
1832 Tribute Road
Sacramento, CA 95815
(916) 929-6802

AGING

REGIONAL^{1/} (CY 1979)

Area 4 Agency on Aging Services^{2/}

OLDER AMERICANS
ACT (HEW)

Administration, Planning, Advocacy, Needs
Assessment
Coordination of Existing Services
Pooling of Untapped Resources
Training

138,877
65,399
65,400
13,777
<u>283,453</u>

Contractor Services (Eight County Totals)^{3/}

Information and Referral	125,578
Outreach	58,011
Transportation	189,382
Legal Services	43,043
Craft Program	14,241
Agri-Program	23,064
Home Services	82,530
Residential Repair	9,444
Health Outreach	<u>55,210</u>
	<u>600,503</u>

SACRAMENTO COUNTY

Title III - Social Services

Catholic Social Services (Camellia Center Transportation)	16,700
Ecology Information Center (Community Garden)	19,600
Japenese Community Center	2,100
Transportation Outreach and Advocacy	12,000
Sacramento Area Economic Opportunity Council (Delta Transportation)	2,100
Sacramento Concilio (I & R, Outreach, Transportation)	<u>10,100</u>

Sacramento Housing and Redevelopment Agency Transportation	2,100
Senior Companion	36,600
Senior Handicrafters Cooperative	12,700

Sacramento Inner City Health Corporation Transportation	2,100
Outreach and Advocacy	18,596
Serve Our Seniors	2,100
St. Paul's Center I & R	30,700
Transportation (Senior Taxi)	<u>40,500</u>
	<u>207,996</u>

TITLE III - MULTI-PURPOSE CENTERS

St. Pauls Center	5,380
Stanford Settlement House	69,960
Calvary Community Church	<u>14,116</u>
	89,456

TITLE III - NUTRITION

Serve Our Seniors	48,540
Sacramento Concilio (La Casita)	117,623
Sacramento Housing & Redevelopment Agency (SENP)	526,402
League of United Latin American Citizens	<u>127,745</u>
	820,310

TITLE V (Community Service Employment - FY 1979)

<u>DOL</u>	
Senior Community Service Employment Program ^{4/}	282,200
Senior Community Service Employment Program ^{5/}	<u>42,000</u>
	324,200
Green Thumb (Senior Community Service) 18 slots	78,066

DOMESTIC VOLUNTEER SERVICE ACT (1978 Amendments)

ACTION	<u>OTHER</u>	ACTION	<u>TOTAL</u>
San Juan Unified School District (Retired Senior Volunteer Program)	12,000 ^{6/}	41,432	53,432
Sacramento Housing & Redevelopment Agency (Foster Grandparents)	<u>25,990^{7/}</u>	<u>120,434</u>	<u>146,424</u>
	37,990	161,866	199,856

STATE OF CALIFORNIA - AB998

CHAPTER 6 (9 month grants - 11/1/78 to 7/31/79)	<u>TOTAL</u>
Sacramento Concilio (Training and Transportation)	44,102
Los Rios College District (Volunteer Service and Transportation)	<u>53,768</u>
	97,870

Sacramento County Total: \$1,817,754

YOLO COUNTY

TITLE III - SOCIAL SERVICES

OLDER AMERICANS
ACT (HEW)

Davis Senior Center (Transportation)	15,000
Yolo County Mental Health Department (Day Care)	12,900
Yolo County Welfare & Mexican-American Concilio (I & R)	23,700
	<u>52,100</u>

TITLE III - MULTI-PURPOSE

United Christian Center - East Yolo	11,343
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TITLE III - NUTRITION

EOC of Yolo County (Not By Bread Alone)	137,767
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TITLE V (Community Service Employment - FY 1979)

DOL

Green Thumb (Senior Community Service) 13 slots	56,381
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Yolo County Total:	\$257,591
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YUBA-SUTTER COUNTIES

TITLE III - SOCIAL SERVICES

Bi-County Voluntary Action Center	
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I & R and Transportation	22,000
Adult Home Care	20,100
Transportation	6,300
Sutter-Yuba Legal Center (Legal Services)	19,400
Sutter-Yuba Health Department (Health Outreach)	<u>15,100</u>
	82,900

TITLE III - MULTI-PURPOSE CENTER

Sutter County Senior Multi-Purpose Center	40,500
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TITLE III - NUTRITION

Bi-County Nutrition Program (Sutter Linda-Olivehurst Civic Association (Yuba))	90,375
	<u>106,235</u>
	196,610

TITLE V (Community Service Employment - FY 1979)	<u>DOL</u>
Green Thumb (Senior Community Service) 11 slots	60,718
Yuba-Sutter Counties Total: \$380,728	

PLACER COUNTY

TITLE III - SOCIAL SERVICES

Auburn Neighborhood Council (Transportation)	4,200
Volunteer Bureau	
Transportation & Outreach	9,200
Residential Repair	8,000
Placer County Library (I & R)	21,100
Visual Services Center (Health Outreach)	12,900
	<u>55,400</u>

TITLE III - MULTI - PURPOSE CENTERS

DeWitt Community Center	45,000
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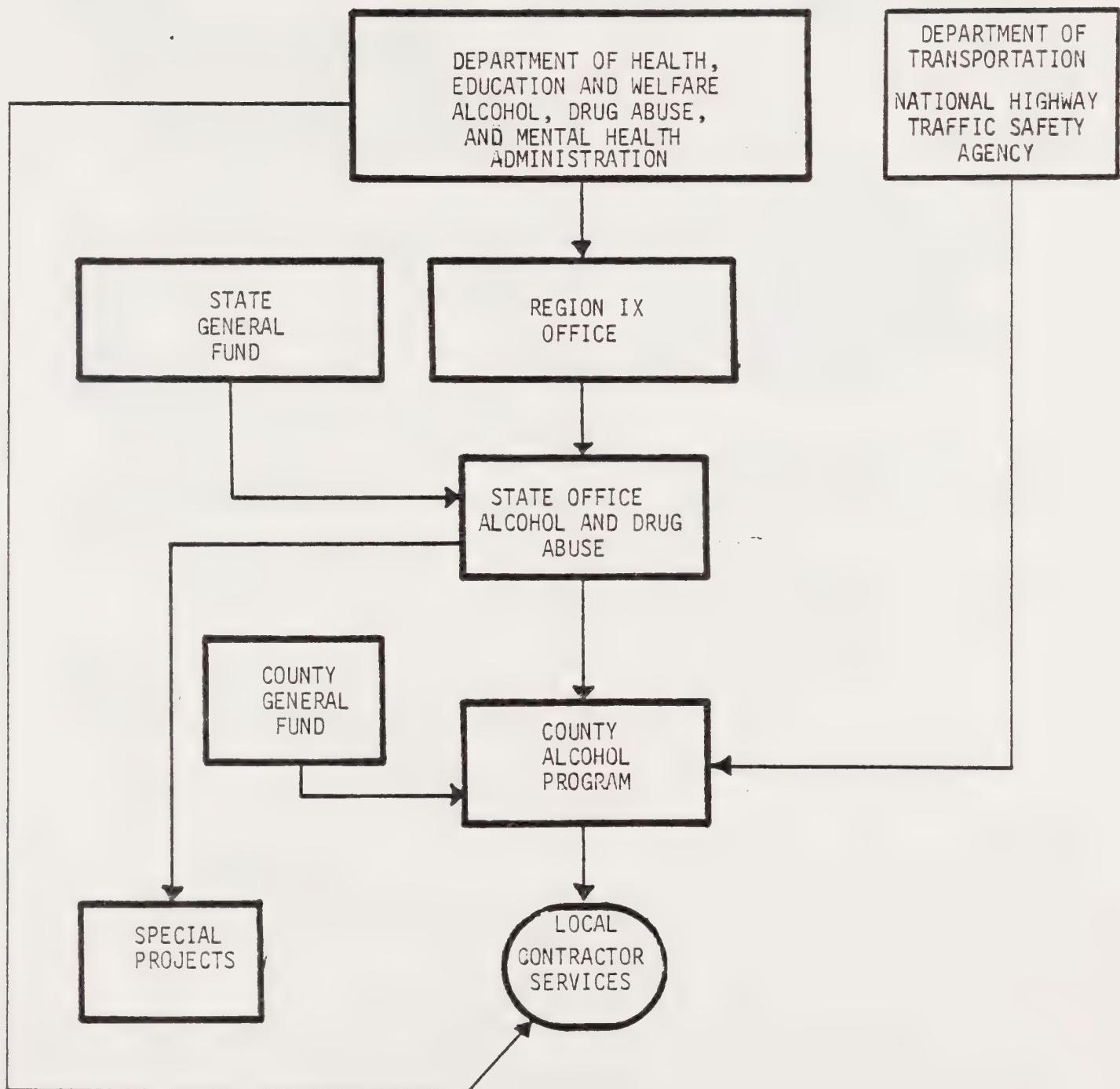
TITLE III - NUTRITION

Auburn Neighborhood Council	134,117
Placer County Total: \$234,517	

FOOTNOTES

1. Area 4 Agency on Aging region includes: Sacramento, Yolo, Sutter, Yuba, Placer, Nevada, and Sierra Counties.
2. A breakdown of expenditures by County is not available.
3. Totals for 7 County area. For SRAPC area contracts see next section. Sub-contract grant period for all contracts: 1/1/79 to 12/31/79.
4. Contract with NRTA/AARP.
5. Contract with Area 4 Agency on Aging for Placer County.
6. San Juan School District.
7. Revenue Sharing and In-Kind.

ALCOHOLISM



ALCOHOLISM

The Department of Health, Education, and Welfare; Alcohol, Drug Abuse, and Mental Health Administration is responsible for administering national alcoholism programs. National programs are authorized by a variety of legislation, including the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970, Public Law 91-616, as amended. This national formula grant program provides funds to the State to plan and establish programs for Alcohol Prevention, Treatment and Rehabilitation.

The State Office of Alcohol and Drug Abuse is responsible for the administration of State Alcoholism Programs and for allocation formula funds to County Alcoholism Programs. This office is also responsible for allocating State general funds to Counties and to special projects.

The County Alcoholism Programs are responsible for County operated alcoholism programs and for programs contracted to local contractors.

Beneficiaries of these programs are people in local communities in need of prevention, treatment, and rehabilitation services for alcoholism and alcohol abuse.

For more information contact:

County Alcohol Programs
or
State Office of Alcohol and Drug Abuse
825 15th Street
Sacramento, Ca. 95814
(916) 445-1940

ALCOHOLISM

SACRAMENTO COUNTY

General Alcoholism Programs	OTHER	STATE	COUNTY	TOTAL
Administration	449 ¹ / ₂	117,004	3,868	121,321
Sacramento Alcoholism Center	22,140 ² /	283,713	43,006	348,859
Alcoholism Council Sacramento Area	0	46,948	52	47,000
Community Alcoholism Project (SAEOC)	60,000 ³ /	18,000	0	78,000
Department of Vocational Rehabilitation	0	17,141	0	17,141
The Alcoholism Program (Rio Consumnes)	0	50,026	0	50,026
Social Communications and Management	0	27,000	3,000	30,000
Sacramento County Office of Education (Youth)	0	5,400	0	5,400
Associated Rehab Program for Women	0	27,900	0	27,900
Mexican-American Recovery House and Info Center	0	56,585	36,000	92,585
	82,589	649,717	85,926	818,232

Traffic Safety Programs

Comprehensive Driving Under the Influence (CDUI)	1,145,679 ⁴ /	0	79,990	1,225,669
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Public Inebriate Demonstration Project

Administration	0	144,703	8,876	153,579 ⁵ /
Entry and Evaluation	0	167,467	0	167,467 ⁵ /
Volunteers of America	0	257,013	30,925	287,938 ⁵ /
The Alcohol Program (Social Model Detox)	0	93,065	41,325	134,390 ⁵ /
New Live (Social Model Detox)	0	94,729	42,063	136,792 ⁶ /
Myrtles Recovery Homes	33,434 ¹ / ₂	118,269	28,288	179,991 ⁶ /
Altua Village	33,493 ¹ / ₂	108,751	42,358	184,602 ⁶ /
Gateway Foundation	6,194 ¹ / ₂	15,362	11,430	32,986 ⁵ /
Sacramento Recovery House	10,674 ¹ / ₂	20,665	25,436	56,775 ⁶ /
Turquoise Indian Lodge	6,442 ¹ / ₂	17,824	9,994	34,260 ⁶ /
Sacramento Single Person Self help (Dry-dock)	0	32,251	9,233	41,484 ⁶ /
CARE Mercy San Juan (Modified Med. Detox)	0	495,332	0	495,332
Volunteers of America (Drop-In Relocation)	0	0 ⁷ /	86,356	86,356
	90,237	1,070,099 ⁷ /	831,616	1,991,952

Sacramento County Total:

\$4,035,953

<u>YOLO COUNTY</u>	<u>OTHER</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Yolo County Department of Mental Health	7,449 ^{8/}	81,005	0	88,454
County Detox	31,485	46,599	5,000	83,084
Broderick Information Center	1,500 ^{9/}	8,497	0	9,997
Yolo Alcoholism Recovery Center	31,588 ^{10/}	26,278	0	58,866
	<u>73,022</u>	<u>162,379</u>	<u>5,000</u>	<u>240,401</u>

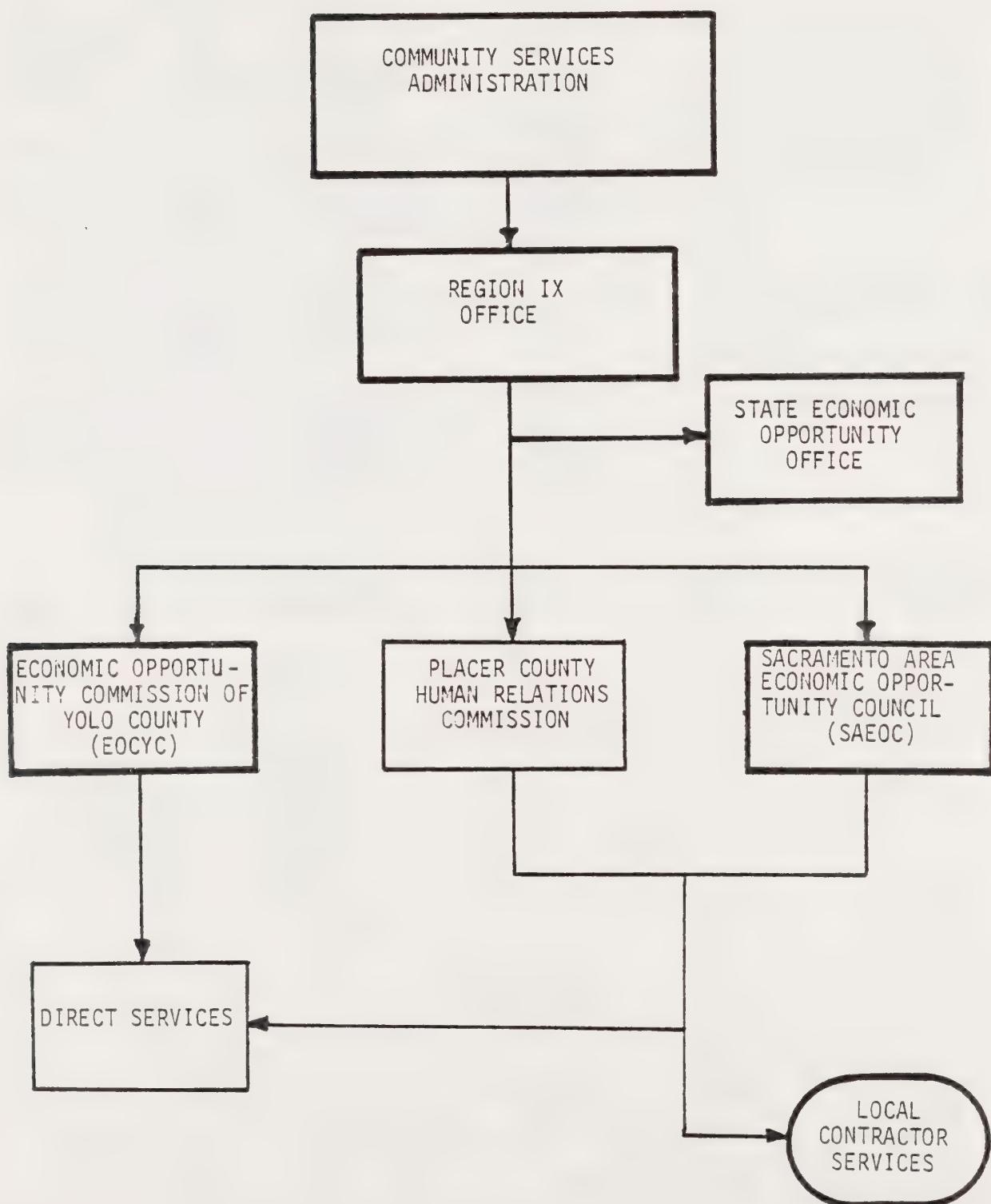
<u>YUBA-SUTTER COUNTIES</u>	<u>OTHER</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Yuba-Sutter Mental Health	10,000 ^{1/}	104,000	0	114,000
Pathway Recovery Home	0	17,000	0	17,000
	<u>10,000</u>	<u>121,000</u>	<u>0</u>	<u>131,000</u>

<u>PLACER COUNTY</u>	<u>CETA</u>	<u>HEW</u>	<u>STATE/COUNTY</u>	<u>OTHER</u>	<u>TOTAL</u>
Sierra Council on Alcoholism Admin.		10,180	18,500		28,680
Auburn Information and Referral	10,543	5,000	22,264	8,762 ^{11/}	46,569
Roseville Recovery House	19,166	16,320	31,018	14,315 ^{12/}	80,819
Kings Beach Recovery House	17,760	10,500	10,998	36,120 ^{13/}	75,378
	<u>47,469</u>	<u>42,000</u>	<u>82,780</u>	<u>59,197</u>	<u>231,446</u>

FOOTNOTES

1. Hughes Alcoholism Funds.
2. Patient Fees. (\$18,675), SSI (\$3,465).
3. HEW Grant.
4. Federal 403 Funds (\$547,025), Client Fees (\$520,680), OTS Grant (\$77,532).
5. Demonstration thru 6/30/79.
6. Approximately 30% Demonstration.
7. Public Inebriate Program Grant (\$951,846).
8. Hughes Alcoholism Funds (\$1,846), Fees and Insurance (\$5,603).
9. Revenue Sharing.
10. Revenue Sharing (\$6,549), Fees and Insurance (\$14,000), other (\$12,039).
11. Patient Fees.
12. Food Stamps (\$3,120), Patient Fees (\$11,195).
13. Revenue Sharing (\$13,000), Food Stamps (\$13,120), Patient Fees (\$10,000).

ANTI-POVERTY



ANTI-POVERTY

The Community Services Administration (CSA) is responsible for the operation of the "Anti-poverty" Program. The CSA is authorized by the Economic Opportunity Act of 1964, as amended by the Community Services Act of 1974, Title II, Public Law 93-644.

The CSA uses Community Action Agency's (CAA) as the prime mechanism for implementing programs. A CAA must be designated by local government and can be a unit of local government, a separate public agency, or a non-profit organization.

Assistance is generally in the form of annual project grants to designated CAA's, who can contract for services. Beneficiaries of these programs are low income individuals and families of all ages, in both urban and rural areas. CSA issues poverty guidelines each year for eligibility purposes.

For more information contact:

Sacramento Area Economic Opportunity Council (SAEOC)
4170 Florin Road
Sacramento, Ca. 95823
(916) 422-3820

Economic Opportunity Commission of Yolo County (EOCYC)
511 Main Street
Woodland, Ca. 95695
(916) 666-0981

Placer County Human Relations Commission
11481 Avenue B, Suite 6
Dewitt Center
Auburn, CA 95603
(916) 823-4756
624-3313 Ext. 756

ANTI-POVERTY

SACRAMENTO COUNTY

Sacramento Area Economic Opportunity Council (CY 1979)	<u>CSA</u>
Administration	284,416
Field Support Units ^{1/}	
Affirmative Action	18,404
Community Development	54,658
Public Information Officer	20,628
Training and Technical Assistance	10,000
Youth Project	23,901
Delta/Cosumnes Transportation Project	12,500
	<u>140,091</u>
Community Service Centers ^{2/}	
Cosumnes Community Service Center	59,650
Del Paso-Robla Community Service Center	82,598
Delta Community Service Center	58,557
Downtown Community Service Center	92,536
East Community Service Center	105,625
	<u>398,966</u>
Outside Agencies ^{3/}	
Galt Concilio (Dial-A-Ride)	5,132
Sacramento Concilio	9,010
Sacramento Seventh Step	14,892
Sacramento Women's Center (WISE)	10,002
State Filipino American Coordinating Conference (Family)	6,375
	<u>45,411</u>
Seed Fund Projects	
Family Affair Cultural Experience	6,666
Galt Community Concilio	8,250
Oak Park Little League	3,330
Sacramento Athletic Club	3,330
State Filipino American Coordinating Conference (Youth)	6,600
	<u>28,176</u>
Grantee Agencies ^{4/}	
Evaluation Unit	32,000
State Filipino American Coordinating Conference (Manpower Project)	60,000
	<u>92,000</u>
Sacramento County Total:	\$989,060

YOLO COUNTY

Economic Opportunity Commission of Yolo County (FY 1979)	CSA
Administration	138,870
Emergency Housing and Transportation	25,130
Special Projects	
Energy Conservation	11,003
Food Preservation Center (10-1-78 to 9-30-79)	<u>54,917</u>
	<u>65,920</u>
Yolo County Total:	\$229,920

PLACER COUNTY

Placer County Human Relations Commission (FY 1979)

	<u>OTHER</u>	<u>CSA</u>	<u>TOTAL</u>
Contract Compliance & Tech Assist.	0	42,292	42,292
Social Service Planning	0	36,617	36,617
Adult Health	0	22,575	22,575
Housing Assistance	0	10,689	10,678
Emergency Assistance	0	20,598	20,598
Review Social Services	0	5,150	5,150
Social Security Advocacy	0	11,839	11,839
Construc. Opport. Program (VACOP)	0	8,388	8,388
Summer Food Program	30,000 ^{5/}	0	30,000
Summer Youth Recreation	0	4,000	4,000
Weatherization	0	35,000	35,000
Rural Home Rehabilitation	0	1,000	1,000
CETA Employees	30,000 ^{6/}	0	30,000
	60,000	198,137	258,137

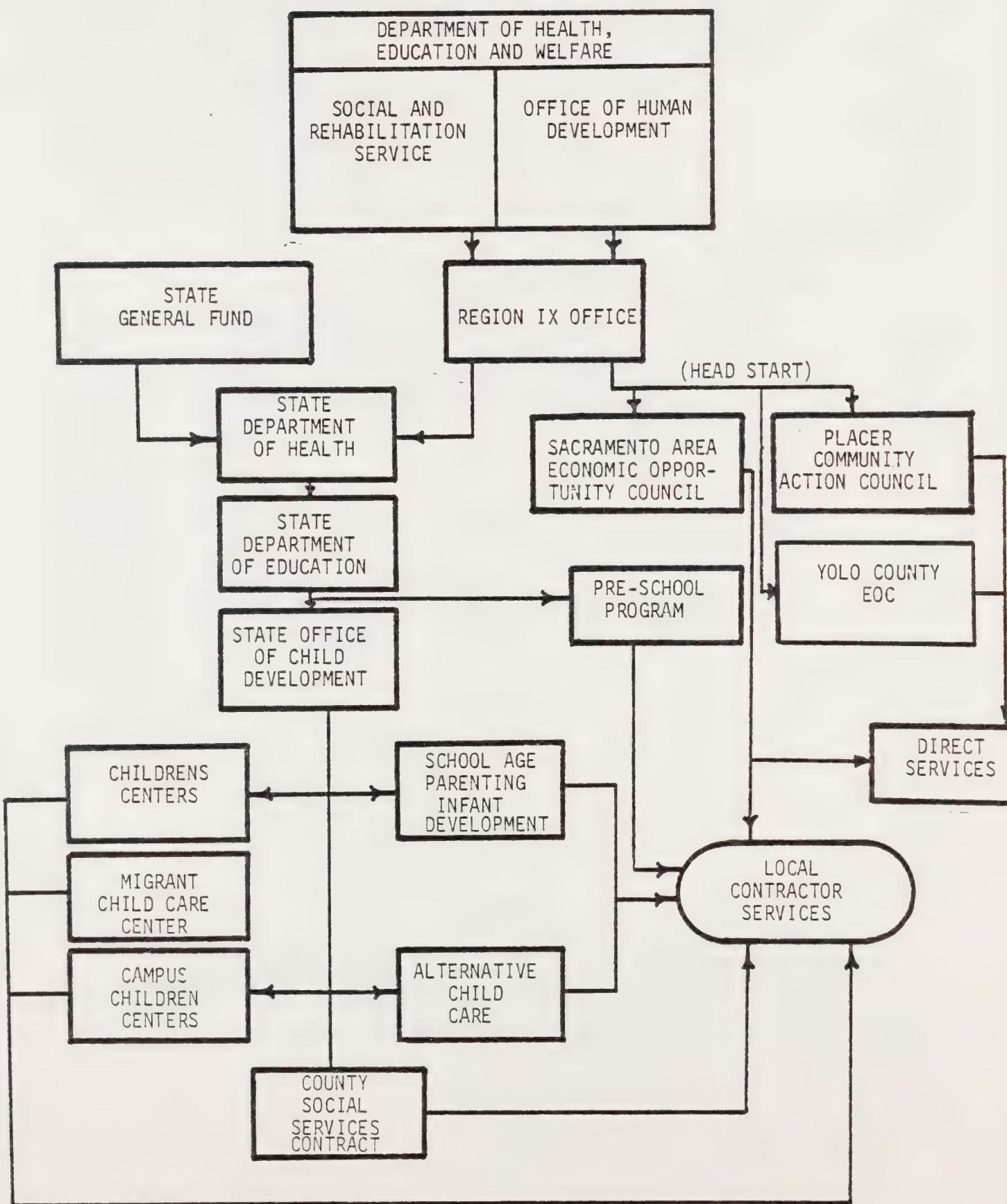
Placer County Total: \$258,137

FOOTNOTES

1. Field support units are located in the agency's main office.
2. SAEOC operates these centers in the neighborhoods they serve.
3. SAEOC has delegate agency contracts with these groups to operate CSA funded projects.
4. SAEOC acts as fiscal agent for these two CSA directly funded projects.
5. State Department of Education
6. CETA.

CHILD DEVELOPMENT

& PRE-SCHOOL



CHILD DEVELOPMENT AND PRE-SCHOOL

The Department of Health, Education, and Welfare, Social and Rehabilitation Service is the federal agency responsible for child development programs under Title XX of the Social Security Act. The program is designed to provide a healthy growing environment for young children while their parents attain self-sufficiency through employment or employment training.

The State Department of Health Services is the state agency responsible for Title XX funds; however it allocates the child development monies to the Department of Education, Office of Child Development, who in turn provides the funds to public agencies for child care services and to public and private agencies for pre-school programs.

The Office of Human Development Services, Department of Health, Education, and Welfare, is the federal agency responsible for the Headstart Program. The program is authorized by the Community Services Act of 1974, to provide health, educational, nutritional, social, and other services to economically disadvantaged pre-school children. Headstart funds are provided on a 80% federal, 20% local match to local public or private non-profit agencies, such as the Sacramento Area Economic Opportunity Council and the Economic Opportunity Commission of Yolo County, who administer the program in the SRAPC area.

For more information contact:

Child Development
State Office of Child Development
State of California
1500 5th Street
Sacramento, Ca. 95814
(916) 322-6231

State Department of Education, Elementary Education (Pre-School Unit)
State of California
721 Capitol Mall
Sacramento, Ca. 95814
(916) 322-4310

Headstart
Sacramento Area Economic Opportunity Council
4170 Florin Road
Sacramento, Ca. 95823
(916) 422-3820

Economic Opportunity Commission of Yolo County, Inc.
442 College Street
Woodland, Ca. 95695
(916) 666-0981

CHILD DEVELOPMENT AND PRE-SCHOOL

SACRAMENTO COUNTY

Child Care Services (FY 1979)

FEDERAL/STATE

Campus Children's Centers	
California State University	59,866
Los Rios Community College	29,804
	<u>89,670</u>

Children's Centers

Good Neighbors Club of Del Paso Heights	72,907
North Sacramento School District	239,337
Sacramento City Unified School District	896,327
San Juan Unified School District	321,717
Sacramento Housing & Redevelopment Agency	74,903
Oak Park Methodist Church	74,342
Shiloh Arms, Inc.	61,520
Women's Civic Improvement	50,405
Community Child Care Programs	304,765
Woodacre C. C.	48,083
	<u>2,144,306</u>

Alternative Child Care

National Human Development Foundation	94,150
Community Child Care Programs	184,121
Child Action Inc.	484,263
Grace Day Home	22,070
Sacramento City Unified School District	134,613
Tiny Tots Nursery School	52,025
Child Care Alternatives	52,025
	<u>1,023,267</u>

Pre-School Programs (FY 1979)

Oak Park Pre-School, Inc.	40,651
Del Paso Heights School District	148,766
Elk Grove Union School District	29,379
Folsom-Cordova Union School District	85,659
Galt Joint Union Elementary School District	57,344
North Sacramento School District	190,406
Rio Linda Union School District	22,000
Robla School District	225,096
Sacramento City Union School District	206,800
San Juan Union School District	143,145
	<u>1,149,246</u>

School Age Parenting & Infant Development (FY 1979)

Elk Grove Union School District	86,269
Sacramento County Welfare Department	269,038
Sacramento City Union School District	28,678
San Juan Union School District	125,802
	<u>509,787</u>

State Alternative Child Care Demonstration (FY 1979)
Child Action Inc.

129,420
129,420

Head Start Program (CY 1979)

Sacramento Area Economic Opportunity Council	<u>HEW</u>
Central Coordinating Unit	152,371
Del Paso Heights School District	136,759
Delta Head Start Center	67,012
Elk Grove Unified School District	108,268
Project Maestra	103,709
Sacramento City Unified School District	341,896
Good Neighbors Club of DPH	215,394
Playmate Nursery	119,663
San Juan Unified School District	119,664
Headstart Handicapped Project	41,560
	<u>1,407,296</u>

Sacramento County Total: \$6,452,992

SUTTER COUNTY (FY 1979)

	<u>FEDERAL/STATE</u>
Child Care Services	
Childrens Centers	
Yuba City Unified School District	99,210
Migrant Child Care	
Yuba City Unified School district	79,937
Alternative Child Care	
Live Oak Childrens Center	16,000
Pre-School Programs	
Brittan School District	38,500
Yuba City Unified School District	64,306
	<u>102,806</u>

	<u>STATE</u>
School Age Parenting and Infant Development	
Sutter County Welfare Department	4,467

	<u>HEW</u>
Head Start Program	
Migrant Head Start Program	60,092

Sutter County Total: \$362,512

YOLO COUNTY

Child Care Services	<u>FEDERAL/STATE</u>
Childrens Centers	
City of Davis	123,186 ^{1/}
Pre School Program	
Davis Joint Unified School District	120,164
Washington Unified School District	120,705
	<u>240,869</u>
Child Development Program	
Yolo County Office of Education	120,490
Alternative Child Care	
Yolo County Welfare Department	33,405
Pre-School Program	
Washington Unified School District	80,718
School Age Parenting and Infant Development Program	
Yolo County Welfare Department	2,665
Head Start Program (FY 1979)	<u>HEW</u>
Yolo County Economic Opportunity Comm.	
Basic Grant and Expansion Start-Up	269,139
Handicapped Project	27,200
Migrant Head Start Program	120,184
	<u>416,523</u>
Yolo County Total:	\$1,017,856

YUBA COUNTY (FY 1979)

Child Care Services	<u>FEDERAL/STATE</u>
Child Development Program	
Marysville Joint Unified School District	160,011
Pre-School Program	
Marysville Joint Unified School District	256,425
School Age Parenting and Infant Development Program	
Yuba County Welfare Department	2,665
Head Start Program	<u>HEW</u>
Migrant Head Start Program	60,092
Yuba County Total:	\$478,860

PLACER COUNTY (FY 1979)

HEW

Pre-School Programs

Placer Community Action Council
Western Placer Unified School District

86,358
8,432
94,790

Head Start Program

Placer Community Action Council^{2/}

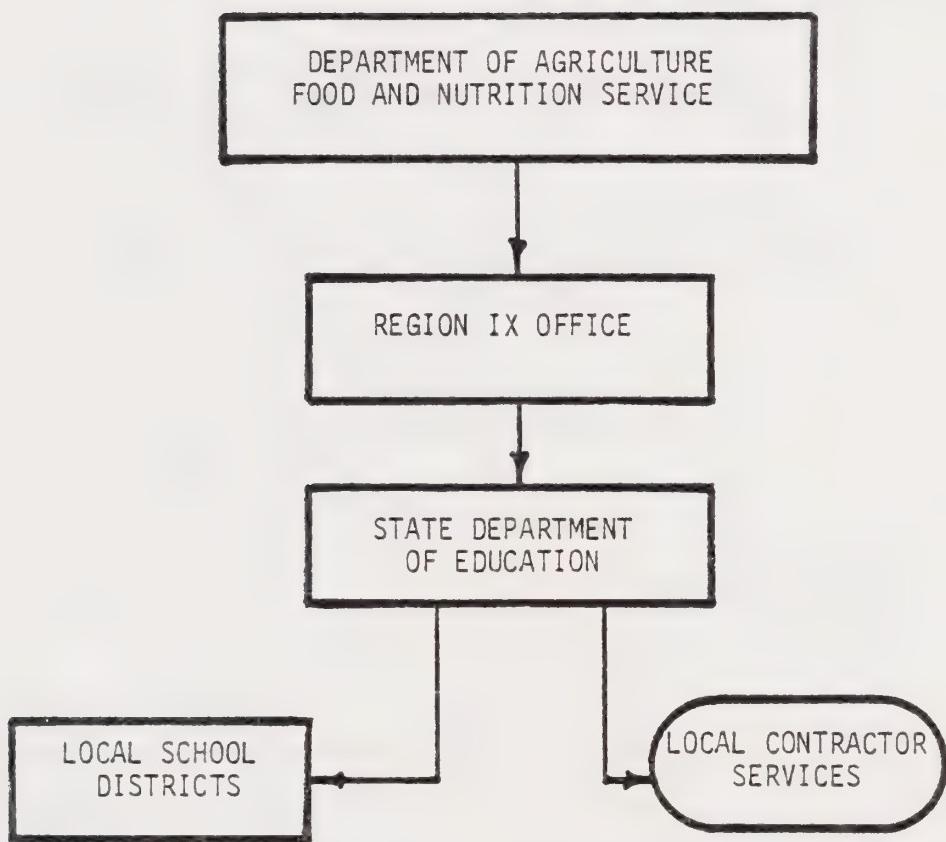
330,028

Placer County Total: \$424,790

FOOTNOTES

1. Local Match \$3,186.
2. Ten Head Start/State Pre-School combined centers and four home based Head Start Centers. No detail breakdown by center available.

CHILD NUTRITION



CHILD NUTRITION

The Food and Nutrition Service, Department of Agriculture is the federal agency responsible for providing assistance to states for food and nutrition programs. The programs are authorized under the Child Nutrition Act of 1966 as amended, and the National School Lunch Act of 1946 as amended.

The State Bureau of Nutrition Services, Department of Education is responsible for administering federal and state funds and commodities to school districts and community food service programs. The various programs are operated to improve and diet of children through nutritional meals.

For more information contact:

Local School Districts

State Bureau of Child Nutrition Services
Department of Education
State of California
721 Capitol Mall
Sacramento, Ca. 95814
(916) 445-0850

CHILD NUTRITION

DEPARTMENT OF
AGRICULTURESACRAMENTO COUNTY (FY 1978) 1/

National School Lunch	6,599,325
School Breakfast	1,561,535
Special Milk	481,636
Summer Food Service	140,234
Child Care Food Program	280,430
Value of Donated Commodities	<u>1,344,144</u>
	10,407,304

SUTTER COUNTY (FY 1978) 1/

National School Lunch	294,862
School Breakfast	29,882
Special Milk	33,408
Summer Food Service	18,011
Child Care Food Program	12,573
Value of Donated Commodities	<u>95,015</u>
	483,751

YOLO COUNTY (FY 1978) 1/

National School Lunch	623,984
School Breakfast	110,346
Special Milk	40,210
Summer Food Service	53,068
Child Care Food Program	28,316
Value of Donated Commodities	<u>114,689</u>
	970,613

YUBA COUNTY (FY 1978) 1/

National School Lunch	531,983
School Breakfast	55,831
Special Milk	24,041
Summer Food Service	2,475
Child Care Food Program	8,105
Value of Donated Commodities	<u>117,573</u>
	740,008

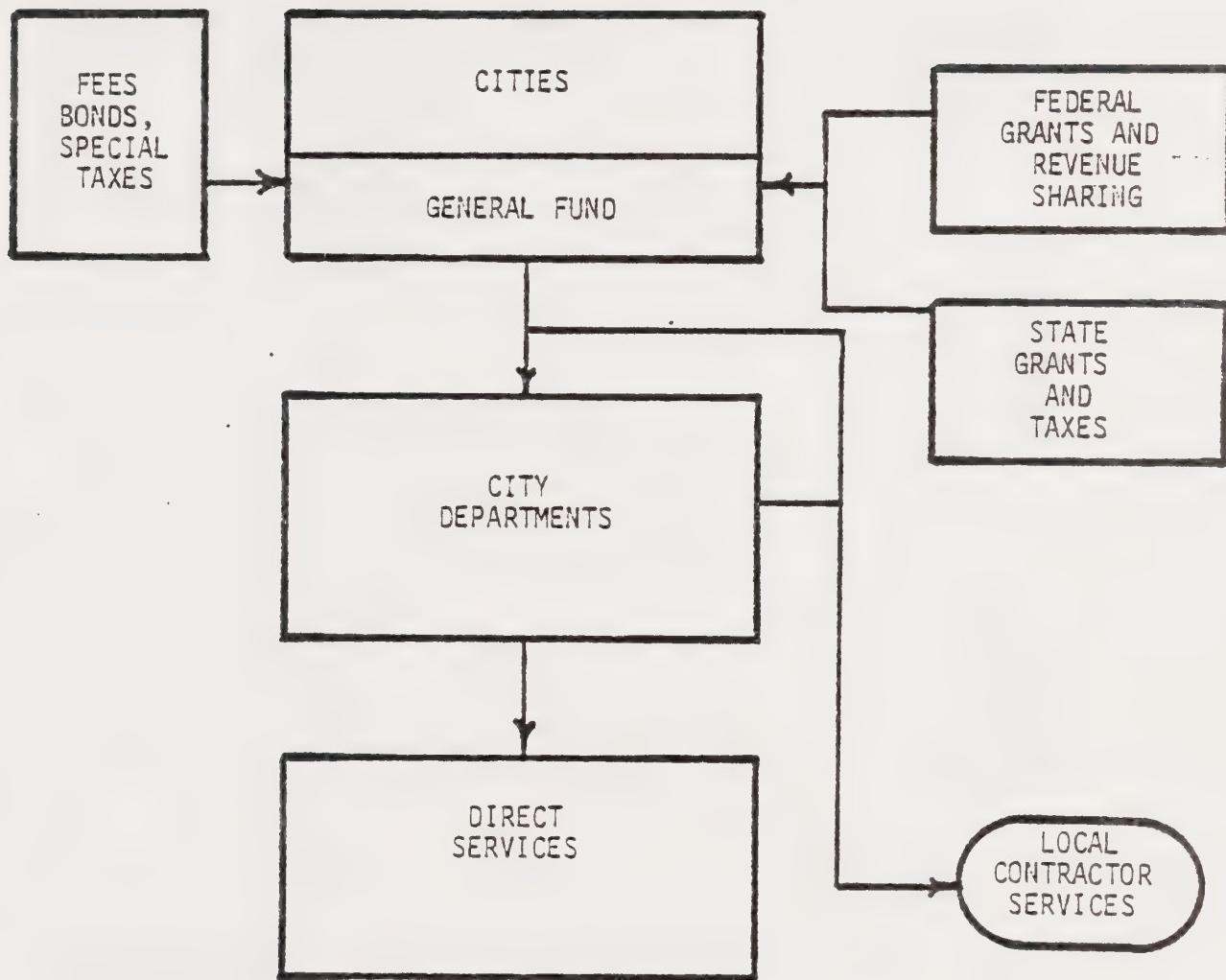
PLACER COUNTY (FY 1978) 1/

National School Lunch	433,663
School Breakfast	25,244
Special Milk	72,474
Summer Food Service	21,466
Child Care Food Program	27,532
Value of Donated Commodities	<u>115,488</u>
	695,867

FOOTNOTES

1. Data is not available by school district.

CITIES



CITIES

Services and programs administered by cities are normally not authorized by federal or state legislation. Cities provide a number of services to their residents which are authorized by the local city council and financed by the general fund or by special funds or fees.

For more information contact: .

City Manager
City Departments

CITIES

<u>CITY OF SACRAMENTO (FY 1979)</u>	<u>OTHER</u>	<u>CITY</u>	<u>TOTAL</u>
Animal Control	0	323,610	323,610
Community Center	2,750,662 ^{1/}	0	2,750,662
Crocker Art Gallery	0	271,327	271,327
Library-(City-County)	0	2,372,100	2,372,100
Metropolitan Arts Commission	0	22,332	22,332
Museum and History Commission	0	90,000	90,000
 Parks & Recreation Department	 <u>OTHER</u>	 <u>CITY</u>	 <u>TOTAL</u>
Administration	0	224,278	224,278
Parks	1,964,138 ^{2/}	3,324,921	5,289,059
Recreation	350,000 ^{3/}	1,384,510	1,734,510
Golf	1,082,525 ^{4/}	0	1,082,525
Boat Harbor	173,634 ^{5/}	0	173,634
 Improvements & Acquisitions	 		
Southside Park (lake)	16,000 ^{6/}	0	16,000
Southside Park (field)	50,000 ^{6/}	0	50,000
Camellia School	66,000 ^{7/}	0	66,000
Tree Planting	25,000 ^{6/}	0	25,000
Valley High Park	70,000 ^{7/}	0	70,000
Tennis Lighting	102,500 ^{3/}	0	102,500
Baer Park	16,000 ^{3/}	0	16,000
Parkway Acquisition	40,000 ^{3/}	0	40,000
Northgate Swimming Pool	300,000 ^{3/}	0	300,000
Grant Park	70,000 ^{7/}	0	70,000
Oki Park (pool)	300,000 ^{3/} 6/	0	300,000
South Pocket Park (street)	52,000 ^{6/}	0	52,000
South Pocket Park (acquisition)	150,000 ^{3/}	0	150,000
Pocket Canal Park	25,000 ^{6/}	0	25,000
South Natomas Park (acquisition)	90,000 ^{6/}	0	90,000
Seymour Park (acquisition)	175,000 ^{6/}	0	175,000
	1,547,500	0	1,547,500
 Parks and Recreation Total			8,968,981
 Transportation	 <u>OTHER</u>	 <u>CITY</u>	 <u>TOTAL</u>
Bikeway Improvements	13,000 ^{8/}	12,000	25,000
 Zoo	 375,000 ^{3/}	 106,165	 481,195
 City of Sacramento Total:			\$15,305,207

FOOTNOTES

- 1/ Community Center Fund, transient occupancy tax.
 2/ Revenue Sharing (\$692,029), Park Development Fund (\$500,000), Gas Tax (\$452,109),
 P.W.E.A. Title II (\$329,000).
 3/ Revenue Sharing.
 4/ Golf Fund.
 5/ Boat Harbor Fund.
 6/ Park Development Fund.
 7/ Park Development and SB 174.
 8/ Gas Tax.

<u>CITY OF FOLSOM (FY 1979)</u>	<u>OTHER</u>	<u>CITY</u>	<u>TOTAL</u>
Historical District	0	6,450	6,450
Juvenile Crime Prevention			
City Police Department	40,000 ^{1/}	0	40,000
Parks and Recreation			
Park & Recreation Department			
Administration & Services	22,725 ^{2/}	86,612	109,337
Summer Program	0	10,263	10,263
Improvements			
Folsom Park	137,000 ^{3/}	0	137,000
Howard Park	10,000 ^{4/}	50,000	60,000
Community Clubhouse	10,500 ^{4/}	2,500	13,000
Arena	0	5,000	5,000
	180,225	154,375	334,600
Zoo	0	4,300	4,300
City of Folsom Total:			\$385,350

FOOTNOTES

- 1/ LEAA.
 2/ Rental (\$12,400), Fees (\$10,325).
 3/ HUD (\$115,000), State Park Funds (\$22,000).
 4/ EDA/LPW.
 5/ Revenue Sharing.

<u>CITY OF ISLETON (FY 1979)</u>	<u>CITY</u>	<u>TOTAL</u>
Parks & Recreation Department	<u>660</u>	<u>660</u>
	660	660
City of Isleton Total:		\$ 660
<u>CITY OF GALT (FY 1979)</u>	<u>CITY</u>	<u>TOTAL</u>
Parks & Recreation Department	<u>43,686</u>	<u>43,686</u>
	43,686	43,686
City of Galt Total:		\$ 43,686

CITY OF DAVIS (FY 1979)

Civic Arts

Davis Civic Arts Division	FEES	CITY	TOTAL
Administration	21,250	25,756	47,006
Cultural Contracted Services	601	7,430	8,031
Performing Arts Support	5,450	18,387	23,837
Ballet Instruction	0	13,250	13,250
	27,301	64,793	92,124

Community Services

Davis Community Serv. Div.	OTHER	FEES	CITY	TOTAL
Administration	0	0	30,321	30,321
Child Care Advisory	42,099	0	11,051	53,150
Senior Citizen Program	11,000	18,300	42,909	72,209
Volunteer & Info Serv.	0	0	6,252	6,252
Community Gardens	0	520	6,966	7,486
	53,099	2,350	97,499	169,418

Consumer Protection	OTHER	FEES	CITY	TOTAL
Housing Resale Inspec. Prog.	348	29,142	0	29,490

Crime Prevention (Juvenile)			CITY	TOTAL
City Police Department			85,230	85,230

Environmental Impact	OTHER	FEES	CITY	TOTAL
Community Development Dept.	9,877	3,789	12,775	26,441

Parks and Recreation

City Parks & Ground Div.	OTHER	FEES	CITY	TOTAL
Administration	200	0	32,418	32,618
Building Maintenance	26,652	0	164,730	191,382
Golf Course	0	154,000	26,842	180,842
Sm. Pks. & Spec. Landscp.	13,828	0	136,703	150,531
Park Maintenance	13,729	0	223,093	236,822
Tree Planting & Main.	47,828	16,000	111,261	175,089
Vandalism Repair	0	300	15,336	15,636
Facility Use	0	20,950	18,493	39,443
Greenbelt Maintenance	15,090	500	40,907	56,497
	117,327	191,750	769,783	1,078,860

City Recreation Division	<u>OTHER</u>	<u>FEES</u>	<u>CITY</u>	<u>TOTAL</u>
Administration	0	0	57,089	57,089
Swimming Pool	0	34,950	153,274	188,224
Junior High Program	5,000	6,600	24,246	35,846
Senior High Program	0	0	13,422	13,422
Youth Services	0	0	10,009	10,009
Outdoor Education	0	9,440	16,583	26,023
Staff Support	0	0	4,319	4,319
Athletic Instruction	0	15,000	6,800	21,800
League Coordination	0	24,000	16,192	40,192
Community Group Support	0	0	24,464	24,464
Tennis Program	0	18,200	1,900	20,100
Childrens Day Park	0	8,000	7,392	15,392
Playground Leadership	0	7,000	48,583	55,583
Primary Play	0	2,500	1,189	3,689
Special Interest Classes	0	7,000	2,660	9,660
Handicapped Program	<u>1,000</u>	<u>0</u>	<u>12,511</u>	<u>13,511</u>
	6,000	132,690	400,633	539,323

Improvements and Acquisitions

	<u>FEES</u>	<u>CONSTRUCTION TAX</u>	<u>BONDS</u>	<u>TOTAL</u>
Parks & Grounds	96,199	91,398	102,897	290,494
Swimming Pools	0	0	32,761	32,761
Tennis Courts	<u>0</u>	<u>42,000</u>	<u>0</u>	<u>42,000</u>
	96,199	133,398	135,658	365,255

Parks and Recreation Total: \$1,983,438

Transportation

Bike Control	<u>FEES</u>	<u>SB 325</u>	<u>CITY</u>	<u>TOTAL</u>
City Police Dept.	24,900	0	15,589	40,489
Bike Lanes and Paths	<u>FEES</u>	<u>SB-325</u>	<u>CITY</u>	<u>TOTAL</u>
City Public Works				
Lanes	869	0	27,027	27,896
Improve./Acquisitions	<u>78,441</u>	<u>72,613</u>	<u>0</u>	<u>151,054</u>
	79,310	72,613	27,027	178,950

Bus Stop Facil. & Wheel Chair Cuts	<u>SB-325</u>	<u>CITY</u>	<u>TOTAL</u>
City Public Works	18,130	0	18,130
City of Davis Total:			\$2,623,710

<u>CITY OF WINTERS</u>	<u>CITY</u>	<u>TOTAL</u>
Parks & Recreation Department	5,000	5,000
	5,000	5,000
City of Winters Total:		\$5,000

<u>YUBA CITY (FY 1979)</u>	<u>OTHER</u>	<u>CITY</u>	<u>TOTAL</u>
Animal Control Department	0	14,000	14,000
Community Promotion	0	1,350	1,350
Family Crisis Counselor	0	18,608	18,608
 Parks & Recreation Department			
Administration	0	32,530	32,530
Parks & Recreation	110,381 ^{1/}	52,128	162,509
Supervision	0	26,924	26,924
Swimming Pool	0	24,150	24,150
 Improvements			
Alta Park	0	1,700	1,700
Greenwood Park	68,900 ^{2/}	41,100	110,000
Railroad Park	0	10,000	10,000
	179,281	188,532	367,813
 Transportation			
Bikeways	7,880 ^{3/}	0	7,880
	7,880	0	7,880
City of Yuba City Total:			\$409,651

<u>CITY OF MARYSVILLE (FY 1979)</u>	<u>CITY</u>	<u>TOTAL</u>
Animal Control Department	23,601	23,601
Parks & Recreation Department	222,157	222,157
	245,758	245,758
City of Marysville Total:		\$245,758

FOOTNOTES

- 1/ State Park Bond Act (\$65,800), Federal off Road Bond Act (\$44,581).
 2/ State Park Funds.
 3/ Gas Tax.

<u>CITY OF ROSEVILLE (FY 1979)</u>	<u>OTHER</u>	<u>CITY</u>	<u>TOTAL</u>
Animal Control Department	16,270	35,090	51,360
Community Promotion			
Chamber of Commerce	0	5,000	5,000
Community Service Project	0	3,000	3,000
Special Events	0	2,000	2,000
Roseville Area Youth Service	0	5,000	5,000
	<u>0</u>	<u>15,000</u>	<u>15,000</u>
Library			
Operation	0	303,940	303,940
Construction (new library)	2,020,000 ^{1/}	0	2,020,000
Site Acquisition	0	109,991	109,991
	<u>2,020,000</u>	<u>413,931</u>	<u>2,433,931</u>
Parks & Recreation Department			
Administration	10,330	57,950	68,330
Maintenance	40,000	323,475	363,475
Tree Maintenance	5,500	82,560	88,060
Recreation	4,675	188,105	192,780
Swimming Pools	1,200	78,795	79,995
Aid to Youth Leagues	0	15,035	15,035
Golf Course	255,170 ^{6/}	0	255,170
Improvements			
Sierra Gardens Park	38,000 ^{2/}	0	38,000
Stream Bed Development	108,000 ^{3/}	0	108,000
Royer Park	0	10,985	10,985
Maidu Park	40,000 ^{3/}	73,000	113,000
Crestmont Park	17,000 ^{4/}	0	17,000
Cresthaven Park	0	11,000	11,000
Saugstad Park	138,000 ^{4/}	0	138,000
Lincoln Park	125,470 ^{5/}	0	125,470
Swimming Pools	0	23,195	23,195
Eastwood	0	4,000	4,000
Kaseberg	0	77,000	77,000
Garbolino	0	8,685	8,685
Sunrise	0	33,500	33,500
	<u>466,470</u>	<u>241,365^{7/}</u>	<u>707,835</u>
Parks & Recreation Total			1,770,680
City of Roseville Total:			\$4,270,971

FOOTNOTES

1/ EDA (\$1,426,000), Revenue Sharing (\$594,00).

2/ Residency tax.

3/ SB 325.

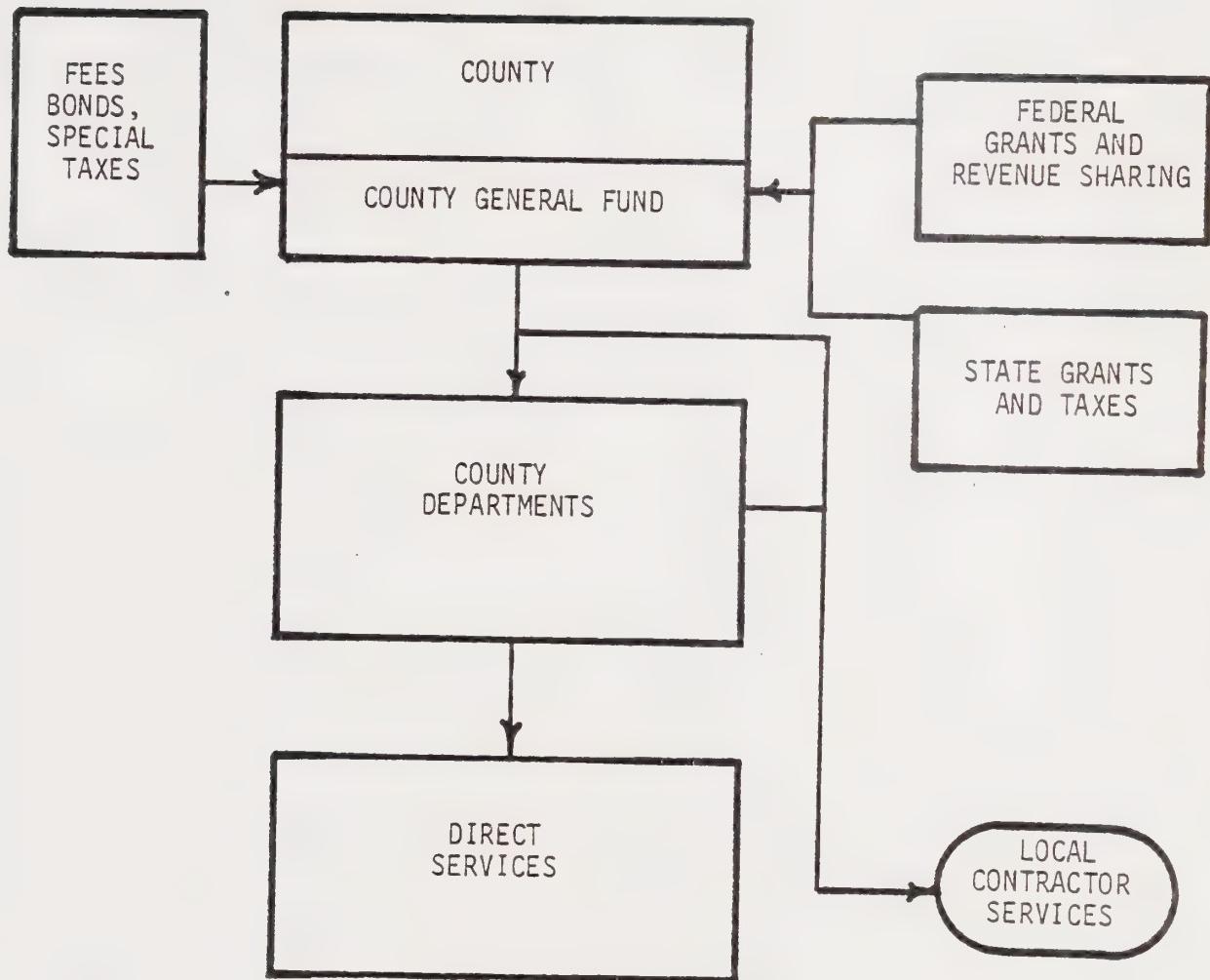
4/ Revenue Sharing.

5/ Federal/State Grant.

6/ Golf Course Fund.

7/ Fees (\$39,800).

COUNTIES



COUNTIES

California county government is responsible for operating and administering a vast array of state mandated programs and public services. This wide scope of responsibility given to county governments is matched by a number of optional programs counties voluntarily decide to operate.

Examples of mandated programs are: agricultural education and protection, air pollution control, animal control, care in State Hospitals, drug abuse prevention and rehabilitation, family support, fish and game control, hospital care, juvenile delinquency prevention, mental health services, probation, public guardian, public defender, state correctional schools support, weights and measure protection, and welfare and social services.

Optional programs include: economic development, cultural activities, libraries, and parks and recreation.

Funding for these programs, both mandated and optional, come from numerous sources, including; fees, federal grants, state funds, federal revenue sharing, and the county general fund.

For further information contact:

County Executive Office
County Departments

COUNTIES

SACRAMENTO COUNTY (FY 1979)

		<u>COUNTY</u>	<u>TOTAL</u>
Cooperative Agricultural Extension (UCD)			
Agricultural Education		78,488	78,488
Home Economics Education		31,395	31,395
4-H Program		<u>47,094</u>	<u>47,094</u>
		156,977	156,977
 Agri. Qlty. Control & Pesticide Reg.			
	<u>FEES</u>	<u>STATE</u>	<u>COUNTY</u>
Agricultural Commissioner	15,740	153,470	288,761
			457,971
 Animal Control			
	<u>FEES</u>	<u>COUNTY</u>	<u>TOTAL</u>
Department of Animal Control	535,500	329,267	864,767
U.S. Fish & Game Service	<u>0</u>	<u>18,186</u>	<u>18,186</u>
	535,500	347,453	882,953
 Community & Economic Development			
	<u>FEDERAL</u>	<u>COUNTY</u>	<u>TOTAL</u>
Sacto. Conven. & Visitors Bur. (Prom.)	0	50,000	50,000
Sacto Area Commerce & Trade Org. (Prom)	0	50,000	50,000
Metro. Chamber of Commerce (Wash. Trip)	0	7,522	7,522
Comm. Dev. & Envir. Prot. Agcy. (EDA)	<u>69,243</u> ^{1/}	<u>8,506</u>	<u>77,749</u>
	69,243	116,082	185,271
 Cultural & Civic Activities			
		<u>COUNTY</u>	<u>TOTAL</u>
Sacto. Youth Band Parents Association		500	500
California State Fair and Expo		4,500	4,500
Camelia Festival Association		9,000	9,000
Sacramento Regional Arts Council		4,500	4,500
Sacramento Museum & History Department		<u>45,000</u>	<u>45,000</u>
		63,500	63,500
 Consumer Protection			
	<u>FEES</u>	<u>COUNTY</u>	<u>TOTAL</u>
Sacramento Co. Consumer Protection Bur.	0	136,741	136,741
Sealer of Weights and Measures	<u>4,260</u>	<u>223,476</u>	<u>227,736</u>
	4,260	360,217	364,477

Convention Center		<u>TAXES</u>	<u>TOTAL</u>
City of Sacramento		500,000 ^{3/}	500,000
Domestic Relations & Fraud	<u>FEDERAL/STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Sacramento County District Attorney	3,804,268	(282,844)	3,521,384
Emergency Operations	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Dept. of General Servs. (Emerg. Servs.)	96,848	83,386	180,234
Environmental Impact Reviews	<u>FEES</u>	<u>COUNTY</u>	<u>TOTAL</u>
Community Dev. & Environment Protection	125,000	163,706	288,706

Community Health

Sacto. Co. Dept. Community Health	<u>FEES</u>	<u>FEDERAL/STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Air Pollution Control	238,979 ^{4/}	0	132,990	371,969
Community Education	0	0	59,199	59,199
Dairy Inspection	78,499	0	20,193	98,692
Food Safety	0	0	381,728	381,728
Housing	9,907	0	204,393	214,300
Occupational Health	0	0	171,057	171,057
Solid Waste & Vectors	3,750	0	232,005	235,755
Water Hygiene	50,918	17,105	171,401	239,424
Disease Control	0	921	38,920	39,841
Immunization Assistance	0	53,861	2,889	56,750
Rabies Control	0	614	38,474	39,088
TB Control	0	306	11,255	11,561
VD Control	0	15,690	34,818	50,508
Public Health Laboratory	61,340	22,604	317,035	392,179
Child Health Disability Prev.	0	294,766	(16,440)	278,326
Dental Health	0	0	118,181	118,181
Emergency Medical Services	0	0	89,643	89,643
Women, Infants, Children(WIC)	0	83,577	1,604	85,181
Biostatistics	3,070	81,000	(27,253)	56,817
Administration	50,310	56,975	376,192	483,477
	574,703	540,689	2,358,284	3,473,676

Contributions for Medical Care	<u>FEES</u>	<u>FEDERAL</u>	<u>COUNTY</u>	<u>TOTAL</u>
Ambulance Services	15,000	0	382,800	397,800
Prisoner Care, Cust. Babies, Juv.	25,000	0	925,000	950,000
UCD Medical Cntr. (Indigent Care)	0	<u>4,600,000</u> ^{5/}	0	<u>4,600,000</u>
	40,000	4,600,000	1,307,800	5,947,800

Crippled Children Services	<u>FEES</u>	<u>FEDERAL/STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Sacto. Co. Dept. Personal Health				
Case Management	0	21,504	106,272	127,776
Eligibility Determination	0	878	34,179	35,057
Therapy ^{6/}	0	230,098	85,311	315,409
Treatment	20,140	390,528	123,877	534,545
Administration	0	38,424	57,152	95,576
	20,140	681,432	406,791	1,108,363

Personal Health

Sacto. Co. Dept. Personal Hlth.	<u>FEES</u>	<u>FEDERAL/STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Pharmacy Support	0	4,915	141,306	146,221
Medical Authorizations	0	7,272	42,821	50,093
Contract Monitoring	0	3,116	18,934	22,050
Facility Monitoring	0	8,657	46,232	54,889
Neighborhood Clinics	555,500 ^{7/}	236,777	455,343	1,247,620
Child Health Clinics	8,000	23,828	138,320	170,148
Child Disab. Prev. Clinic	97,600	1,113	(49,647)	49,066
Senior Adult Services	0	53,455	33,566	87,021
Field Activities	0	11,133	377,262	388,395
Contractual Services	0	0	172,950	172,950
Administration	1,524	24,259	443,515	469,298
	662,624	374,525	1,820,602	2,857,751
		Health Total		\$ 13,386,790

	<u>FEES</u>	<u>COUNTY</u>	<u>TOTAL</u>
City-County Library	82,500	2,848,925	2,931,425

Parks and Recreation

County Park & Rec. Dept.	<u>FEES</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
General Support	N/A	N/A	N/A	305,290
Park System Plng. & Dev.	N/A	N/A	N/A	413,888
Park System Operation	N/A	N/A	N/A	2,590,398

	<u>FEES</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Services to Others	N/A	N/A	N/A	156,222
Recreation Services	N/A	N/A	N/A	105,197
Fish/Game Prop. & Boats Ramp	<u>25,243</u>	N/A	N/A	<u>25,243</u>
Sub Total	801,429	109,000	2,685,809	3,596,238

Improvements & Acquisitions	<u>PARK BONDS</u>	<u>REVENUE SHARING</u>	<u>OTHER</u>	<u>TOTAL</u>
American River Parkway	2,451,164	0	545,026 ^{9/}	2,997,190
Ancil Hoffman Park	19,000	0	0	19,000
Discovery Park	74,120	0	1,001,915 ^{9/}	1,076,035
Elk Grove Park	6,500	0	0	6,500
Miscellaneous Projects	(61,866)	212,750	171,716 ^{10/}	322,600
Prairie City Off Hghw. Veh.	<u>(31,316)</u>	<u>0</u>	<u>212,172</u> ^{11/}	<u>180,856</u>
Sub Total	2,457,602	212,750	1,931,829	4,602,181
County Park and Recreation Total:				\$8,198,419

Mission Oaks Rec./Park District	<u>RESERVE</u>	<u>PROPERTY TAX</u>	<u>MISC. REVENUE</u>	<u>TOTAL</u>
Administration				108,294
Recreation		Detail not available		267,366
Parks				433,092
Contingencies				50,000
General Reserve				<u>578,518</u>
	840,504	334,437	262,379	1,437,270

Carmichael Rec./Park District	<u>RESERVE</u>	<u>PROPERTY TAX</u>	<u>MISC. REVENUE</u>	<u>TOTAL</u>
Admin., Serv, Supplies				455,537
Improvements & Equipment		Detail not available		105,374
Contingencies				38,246
	143,967	197,708	257,482	599,157

Sunrise Rec./Park Dist.	<u>RESERVE</u>	<u>PROPERTY TAX</u>	<u>MISC. REVENUE</u>	<u>TOTAL</u>
Administration				211,050
Capital Outlay		Detail not available		1,663,665
Park Maintenance				751,760
Recreation Programs				244,980
Swimming Pool				<u>66,360</u>
	822,433	495,728	1,619,654	2,937,815

<u>ELK GROVE REC./PARK DIST.</u>	<u>RESERVE</u>	<u>PROPERTY TAX</u>	<u>MISC. REVENUE</u>	<u>TOTAL</u>
Admin., Serv., Supplies				52,894
Improve. & Equipment				56,688
Land				21,000
	<u>40,440</u>	<u>9,910</u>	<u>80,232</u>	<u>130,582</u>

<u>Fair Oaks Rec./Park Dist.</u>	<u>RESERVE</u>	<u>PROPERTY TAX</u>	<u>MISC. REVENUE</u>	<u>TOTAL</u>
Administration				140,458
Recreation				171,897
Maintenance & Development				306,780
Contingencies				34,914
	<u>376,040</u>	<u>155,587</u>	<u>122,422</u>	<u>654,049</u>

Special Park and Recreation District Total: \$5,758,873
 Parks and Recreation Grand Total: \$13,957,292

<u>Probation</u>	<u>FEES</u>	<u>FEDERAL/STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Sacto. Co. Prob. Dept.	0	801,078 ^{12/}	6,721,087	7,522,165
Sacramento Boys Ranch	72,000	113,500	741,579	927,079
Youth Services Center	10,000	8,100	557,119	575,219
Juvenile Hall	77,000	74,000	2,608,656	2,759,656
In-House/institution Care	8,500	0	89,384	97,884
	<u>167,500</u>	<u>996,678</u>	<u>10,717,825</u>	<u>11,882,003</u>

<u>Public Admin./Conservator/ Guardian, Coroner</u>	<u>FEES</u>	<u>COUNTY</u>	<u>TOTAL</u>
Sacramento County Coroner	144,100	950,825	1,094,925

<u>Public Defender</u>	<u>FEES</u>	<u>FEDERAL/STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Sacto. Co. Pub. Defender	3,000	226,370 ^{13/}	2,763,196	2,992,566

<u>Shelter Care for Dep. Child.</u>	<u>FEDERAL</u>	<u>COUNTY</u>	<u>TOTAL</u>
Sacto. Receiving Home (care)	0	432,822	432,822
Sacto. Receiving Home (school)	0	30,000	30,000 ^{14/}
Private Home Care	39,765	268,005 ^{15/}	307,770
	<u>39,765</u>	<u>730,827</u>	<u>770,592</u>

	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Veterans Service			
Veterans Service Office	66,000 ^{16/}	237,888	293,146
Sacramento County Total:			\$53,910,212

FOOTNOTES

- 1/ EDA 302 (\$56,250), EDA 303 (\$12,999).
- 2/ Office of Emergency Services
- 3/ Transient Occupancy Tax.
- 4/ Air Pollution Control District.
- 5/ Revenue Sharing, Based upon County-UCD contract.
- 6/ Provided at Starr King, Orchard, and Bowling Green Schools.
- 7/ Includes Medi-Cal/Medicare billings.
- 8/ Sacramento Hearing Society (\$44,950), Aquarian Effort (\$36,000), Senior Day Care Center (\$22,000), and \$70,000 for Senior Nutrition.
- 9/ State Bond Act 1974
- 10/ Wildlife Conservation Act and National History Preservation Act Grants.
- 11/ State Off Highway Vehicle Fund.
- 12/ State Probation Subsidy (\$264,000).
- 13/ AB 90 (\$210,000).
- 14/ San Juan School District
- 15/ Revenue Sharing (\$139,817).
- 16/ Burial Allowances from U.S. Veterans Administration.

SUTTER COUNTY (FY 1979)

Agricultural Education & Inspec.	<u>FEES</u>	<u>COUNTY</u>	<u>TOTAL</u>
Bi-County Farm Advisor	0	59,081	59,081
Agricultural Commissioner	<u>24,000</u>	<u>17,465</u>	<u>42,465</u>
	25,000	76,546	101,546
Animal Control	<u>FEES</u>	<u>COUNTY</u>	<u>TOTAL</u>
County Animal Control	27,100 ^{1/}	44,501	71,601
Consumer Protection		<u>COUNTY</u>	<u>TOTAL</u>
Sealer of Weights & Measures		75,963	75,963
Emergency Services	<u>FEDERAL</u>	<u>COUNTY</u>	<u>TOTAL</u>
Office of Emergency Services	20,000	51,397	71,397
Education		<u>COUNTY</u>	<u>TOTAL</u>
County Board of Education		10,710	19,712
Family Support	<u>FEDERAL</u>	<u>COUNTY</u>	<u>TOTAL</u>
Sutter District Attorney	101,917	0	101,917
Support Incentive Program	<u>30,780</u>	<u>0</u>	<u>30,780</u>
	132,697	0	132,697
Health	<u>FEES</u>	<u>FEDERAL</u>	<u>COUNTY</u>
	<u>STATE</u>		<u>TOTAL</u>
Sutter-Yuba Health Department	451,559 ^{2/}	576,186	315,376
			1,343,121
Air Pollution	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Agricultural Commissioner	12,000	36,511	48,511
Crippled Children	<u>FEES</u>	<u>STATE</u>	<u>COUNTY</u>
			<u>TOTAL</u>
Sutter-Yuba Health Department	0	0	24,115
Contract Services-Therapy	<u>25,200</u> ^{3/}	<u>6,000</u>	<u>23,153</u>
	25,200	6,000	47,268
			54,353 ^{4/}
			78,468

	<u>FEES</u>	<u>TOTAL</u>
Home Visiting		
Home Health Agency	367,858	366,948
Improvements	<u>OTHER</u>	<u>REVENUE SHARING</u>
Courthouse Ramp	0	8,500
Senior Citizens Center	40,500 ^{5/}	13,500
Community Memorial Hall	0	55,550
	40,500	77,550
		118,050
Library	<u>FEES</u>	<u>COUNTY</u>
Sutter County Library	120	295,855
Museum	<u>FEES</u>	<u>COUNTY</u>
County Museum	4,168	16,293
Parks and Recreation	<u>FEES</u>	<u>STATE</u>
Facilities Improvements	3,000	0
Feather River Park	0	2,000 ^{6/}
Tisdale Boat Ramp	0	150,000 ^{6/}
Shanghai Bend Access	0	10,330 ^{6/}
	0	162,330
Fish and Game Propagation	<u>12,565</u>	<u>0</u>
	17,565	162,330
		13,025
		192,920
Probation	<u>STATE</u>	<u>COUNTY</u>
Probation Department	0	259,460
Probation Subsidy Program	62,082 ^{7/}	0
California Youth Authority	0	1,005
Bi-County Juvenile Hall	0	152,304
Criminal Justice System Support	49,293 ^{7/}	0
Delinquency Prevention	1,000	0
	112,375	412,769
		525,144

Public Guardian	<u>FEES</u>	<u>COUNTY</u>	<u>TOTAL</u>
County Guardian/Conservator	29,000	0	26,382
Public Defender	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
County Public Defender	600	73,192	73,792
Public Safety		<u>COUNTY</u>	<u>TOTAL</u>
School Crossing Guards	.	17,237	17,237
Veterans Service		<u>COUNTY</u>	<u>TOTAL</u>
Bi-County Veterans Service Office	17,600	17,600	17,600
Memorial Buildings	9,000	9,000	9,000
	26,600	26,600	26,600
Sutter County Total:		\$3,597,525	

FOOTNOTES

- 1/ Fees and Licenses (\$15,000), Live Oak (\$1,100), Yuba City (\$11,000).
- 2/ Yuba County (\$315,376).
- 3/ Yuba County (\$24,000).
- 4/ Sutter County Agencies (\$39,700), Yuba County Agencies (\$14,653).
- 5/ State Grant.
- 6/ State Park Bond
- 7/ AB 90

YOLO COUNTY (FY 1979)

Agricultural Education & Inspection	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Cooperative Agricultural Extension	0	74,271	74,271
Protective Inspections	<u>112,000</u>	<u>0</u>	<u>372,933</u>
	112,000	74,271	186,271
Animal Control	<u>FEES</u>	<u>COUNTY</u>	<u>TOTAL</u>
Yolo County Animal Control	130,000	31,398	161,398
Community and Economic Development		<u>COUNTY</u>	<u>TOTAL</u>
Hotel-Motel Promotion		26,280	26,280
State Fair Exhibit		<u>3,200</u>	<u>3,200</u>
		29,480	29,480
Economic Opportunity Commission	<u>FEDERAL</u>	<u>COUNTY</u>	<u>TOTAL</u>
Administration	22,214	0	22,214
Emergency Services	<u>FEDERAL</u>	<u>COUNTY</u>	<u>TOTAL</u>
Office of Emergency Services	7,047	7,047	14,094
Family Support Administration	<u>FEDERAL</u>	<u>COUNTY</u>	<u>TOTAL</u>
District Attorney	467,667	0	467,667
Support Incentive Program	<u>52,199</u>	<u>0</u>	<u>52,199</u>
	519,866	0	519,866
Health	<u>SERVICE FEES</u>	<u>FEDERAL STATE</u>	<u>COUNTY</u>
County Hospital	3,213,666	0	499,284
Administration	38,735	98,084	724,349
Child Health & Disabil. Prev.	29,083	62,487	0
HURA Grant	0	143,836	0
Salud Clinic	9,525	56,287	91,600
Air Pollution Control District	0	0	176,412
Crippled Childrens Service	1,632	41,883	66,188
Indigent Care	0	0	59,151
County Wards	0	0	499,284
			499,284
			40,519
	3,292,641	421,577	1,980,375
			5,694,593

Housing & Community Develop.	<u>FEDERAL</u>	<u>COUNTY</u>	<u>TOTAL</u>	
Yolo County Housing Authority	183,000 ^{1/}	596,034	606,061	
Library	<u>FEES</u>	<u>COUNTY</u>	<u>TOTAL</u>	
County Library	10,027	596,034	606,061	
Parks & Recreation	<u>FEES</u>	<u>COUNTY</u>	<u>TOTAL</u>	
County Parks & Recreation	8,000	127,623	\$135,623	
Fish & Game Propagation	15,162	0	15,162	
	23,162	127,623	\$150,785	
Probation				
County Probation Department	<u>FEES</u>	<u>REVENUE SHARING</u>	<u>COUNTY</u>	<u>TOTAL</u>
Management	0	0	35,135	35,135
Administration	13,000	0	226,072	239,072
Detention	0	93,177 ^{2/}	205,299	298,476
Program Support	0	0	69,623	69,623
Placement	0	54,533	60,216	114,749
Juvenile Unit	0	20,420	153,458	173,870
Adult	0	78,485	186,810	265,295
Delinquency Prevention	0	1,000	0	1,000
	13,000	247,615	936,613	1,197,228
Public Administrator/Guardian	<u>FEES</u>	<u>COUNTY</u>	<u>TOTAL</u>	
Yolo County Public Administrator	42,924	14,652	57,576	
Public Defender	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>	
Yolo County Public Defender	15,750	356,390	372,140	
Veterans Service	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>	
Veterans Service Office	9,300	49,217	58,517	
Veterans Memorial Buildings	0	6,530	6,530	
	9,300	55,747	65,047	
-	Yolo County Total:		\$9,445,452	

FOOTNOTES

1/ HCDA Title I.

YUBA COUNTY (FY 1979)

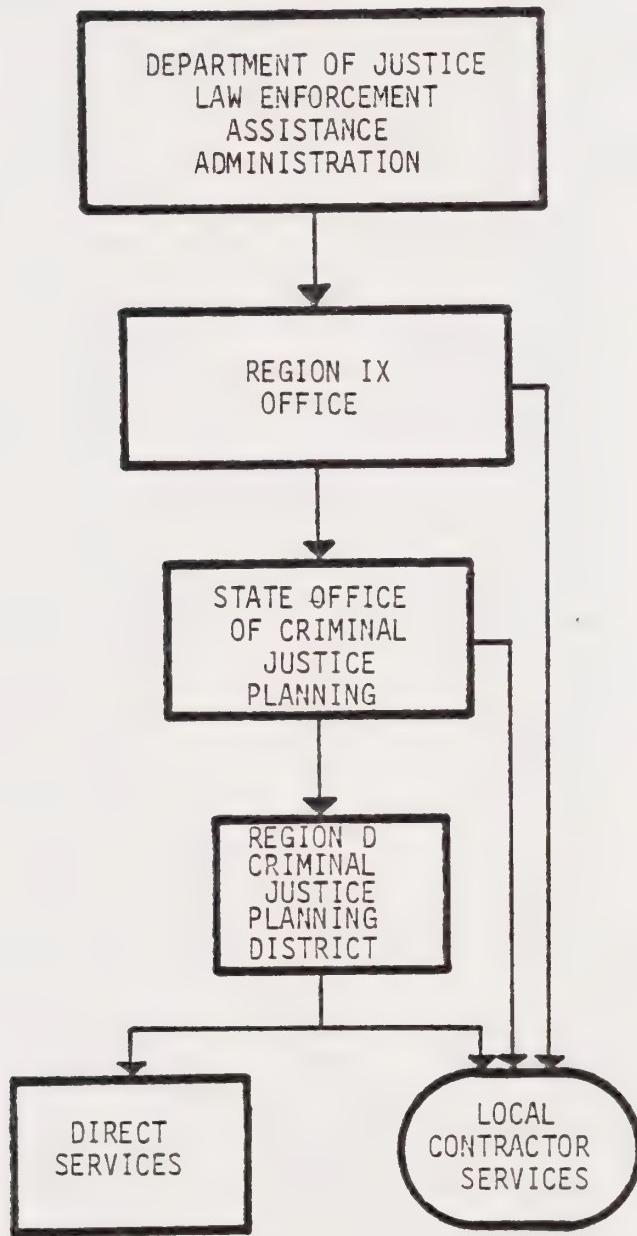
Agricultural Ed. & Inspec.	<u>FEES</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Cooperative Extension Serv(Ed)	0	0	22,485	22,485
Agri. Commissioner (Insp)	0	30,600		134,155
4-H Camp	<u>5,766</u>	0	0	<u>5,766</u>
	5,766	30,600	22,485	58,851
Animal Control		<u>FEES</u>	<u>COUNTY</u>	<u>TOTAL</u>
Animal Control Division		5,000	47,250	52,250
Community Development		<u>FEDERAL</u>	<u>COUNTY</u>	<u>TOTAL</u>
Olivehurst Rehabilitation		165,247 ^{1/}	0	165,247
Consumer Protection			<u>COUNTY</u>	<u>TOTAL</u>
Sealer of Weights and Measures			70,851	70,851
Emergency Services			<u>COUNTY</u>	<u>TOTAL</u>
Office of Emergency Services			4,600	4,600
Family Support		<u>FEDERAL</u>	<u>COUNTY</u>	<u>TOTAL</u>
District Attorney Support Incentive Program		82,963 <u>9,000</u>	24,454 0	107,417 <u>9,000</u>
		91,963	24,454	116,417
Health	<u>FEES</u>	<u>FEDERAL</u>	<u>COUNTY</u>	<u>TOTAL</u>
General Clinic	693,500	0	0	660,860
Sutter-Yuba Health Department	33,000	25,000	257,376	315,376
Crippled Children Service	0	14,600	9,400	24,000
Air Pollution Control	0	8,400	16,450	24,850
	726,500	774,500	283,226	1,025,086

Industrial Development		<u>COUNTY</u>	<u>TOTAL</u>	
Industrial Development Department		43,721	43,721	
Library	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>	
County Library	3,200	0	162,250	
Parks and Recreation	<u>FINES</u>	<u>COUNTY</u>	<u>TOTAL</u>	
Fish & Game Preservation	1,400	0	1,400	
Probation	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>	
Bi-County Juvenile Hall	3,600	358,114	361,714	
Probation Department	33,758	270,493	304,257	
Probation-Youth Project	1,000	32,157	33,157	
State Correctional School	0	5,000	5,000	
	38,358	665,764	704,122	
Public Defender	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>	
Yuba Public Defender	1,500	112,500	114,000	
Public Guardian	<u>FEES</u>	<u>COUNTY</u>	<u>TOTAL</u>	
Yuba Public Guardian/Conservator	35,750	0	35,750	
Veterans Services	<u>FEES</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Bi-County Vet. Serv. Office	17,600 ^{2/}	21,000	27,621	66,221
Cemetery Care	0	0	600	600
	17,600	21,000	28,221	66,821
	Yuba County Total:			
	\$2,621,366			

FOOTNOTES

- 1/ HCDA Title I.
 2/ Sutter County

CRIMINAL JUSTICE AND DELINQUENCY PREVENTION



CRIMINAL JUSTICE AND DELINQUENCY PREVENTION

The Law Enforcement Assistance Administration, Department of Justice provides assistance for law enforcement and crime prevention programs. Assistance is authorized by the Omnibus Crime Control and Safe Streets Act of 1968 as amended, and the Juvenile Justice and Delinquency Prevention Act of 1974.

The State Office of Criminal Justice Planning (OCJP) receives this federal grant money, which requires matching funds; to support a variety of programs, including internships, fellowships, and planning, construction, and technical assistance grants to facilitate prevention of crime and upgrading of the criminal justice systems.

The California Council of Criminal Justice is responsible for the state's Comprehensive Criminal Justice Plan. The OCJP acts as staff for the Council and prepares the plan; outlining goals and priorities for the State and allocations to its 21 Criminal Justice Planning Regions.

Region D, Sacramento Area Criminal Justice and Delinquency Prevention Planning District is responsible for the planning and allocation of criminal funds in the Sacramento area.

For more information contact:

State Office of Criminal Justice Planning
State of California
7171 Bowling Drive
Sacramento, Ca. 95823
(916) 445-9156

Sacramento Area Criminal Justice and Delinquency Prevention Planning District
800 H Street
Sacramento, Ca. 95814
(916) 441-5930

CRIMINAL JUSTICE AND DELINQUENCY PREVENTION

SACRAMENTO COUNTY

Direct Services to Prevent and Control Crime	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>TOTAL</u>
La Familia Counseling Center Inc. - Project Impact 1/	107,979			107,979
Sacramento Barristers Assoc. Volunteers in Parole	12,699	705	705	14,109
Women Justice Forum Inc. - Counseling Component of Comprehensive Women Offender Services	62,493	3,472	3,472	69,437
Sacramento County Probation Dept. - Victim/Witness Assistance Program	190,821	10,601	10,601	212,023
Sacramento County District Attorney's Office - Victim/ Witness Program	92,473	5,137	5,137	102,747

Processing within the Criminal Justice System

Sacramento County Probation Dept. - Reflection Point - Runaway Service Center	<u>152,360</u>	<u>8,464</u>	<u>8,464</u>	<u>169,288</u>
	618,825	28,379	28,379	675,583

YOLO COUNTY

Direct Services to Prevent and Control Crime

Yolo County Sexual Assault Center - Sexual Assault Counseling for Victims and Families	<u>36,853</u>	<u>2,047</u>	<u>2,047</u>	<u>40,947</u>
	36,853	2,047	2,047	40,947

CITY OF ROSEVILLE

Direct Services to Prevent and Control Crime

Roseville Area Youth Services - Roseville Diversion Project 1/	<u>28,637</u>			
	28,637			

<u>REGIONAL PROJECTS^{2/}</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>TOTAL</u>
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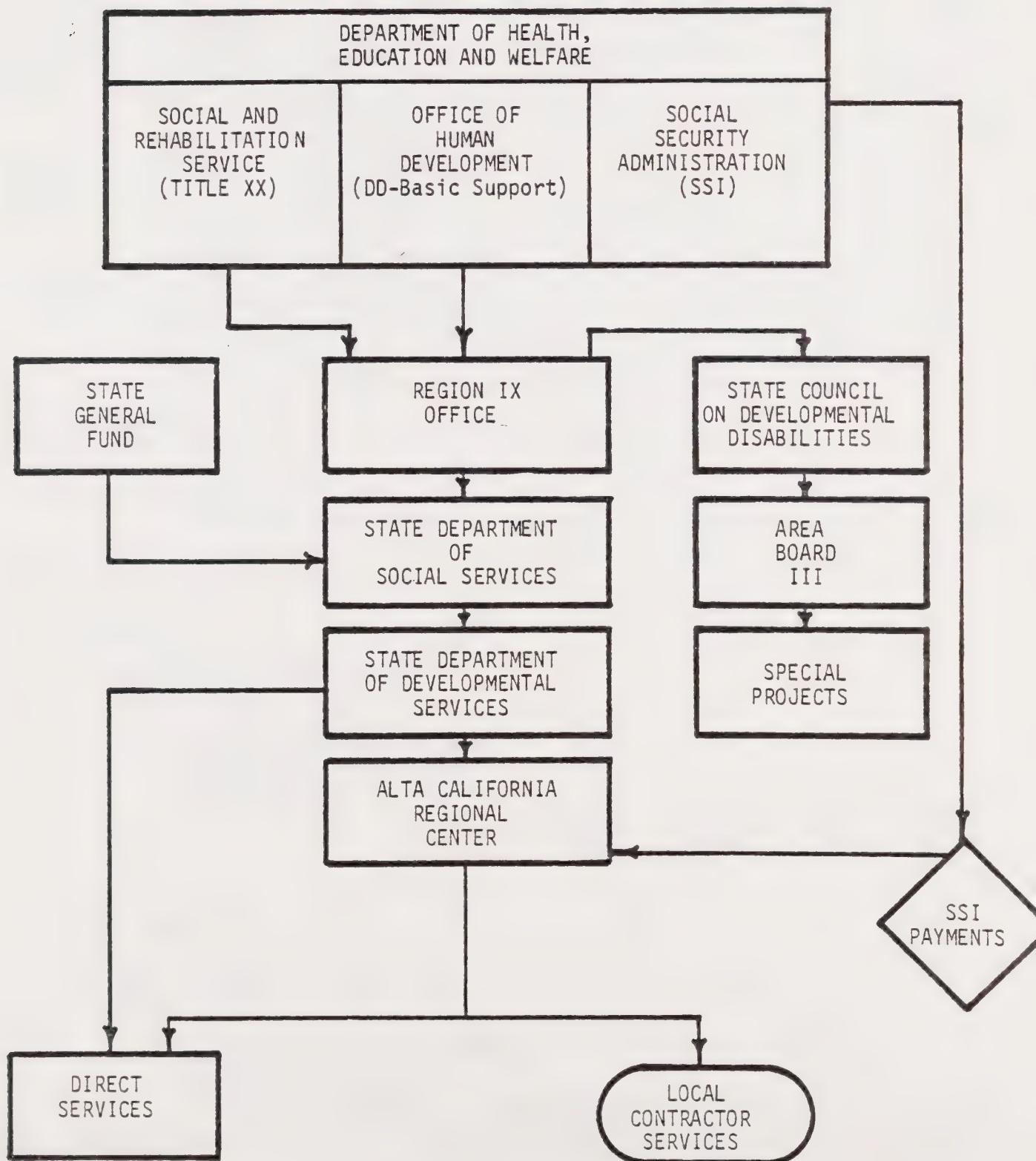
System Support Activities

Region D/SRAPC - Specialized Training Program	74,328	4,129	4,129	82,586
Region D/SRAPC Regional Action Project Evaluation	<u>144,777</u>	<u>8,043</u>	<u>8,043</u>	<u>160,863</u>
TOTAL	219,105	12,172	12,172	243,449

FOOTNOTES

1. Juvenile Justice and Delinquency Prevention Act Funds.
2. Region D covers an eight county area: (El Dorado, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo and Yuba Counties)

DEVELOPMENTAL DISABILITIES



DEVELOPMENTAL DISABILITIES

The Department of Health, Education, and Welfare (HEW) is the federal agency responsible for the operation of programs for the developmentally disabled. Within HEW, three major services are administered. The Social and Rehabilitation Service administers the Title XX Program which has a developmentally disabled component, the Office of Human Development administers the Developmental Disabilities Basic Support Program, and the Social Security Administration administers the Supplemental Security Income Program.

These federal programs are authorized by the Social Security Act, Title XX, the Developmental Disabilities Services and Facilities Construction Act, as amended by the Developmentally Disabled Assistance and Bill of Rights Act, Public Law 94-103, and by the Social Security Act, as amended by the Social Security Amendments of 1977.

At the State level, the Department of Developmental Services is responsible for the administration of programs for the developmentally disabled. The Department of Developmental Services contracts with the Alta California Regional Center to provide services. The Regional Centers provide some direct services and contracts with local service contractors for services to specific clients.

The State Council on Developmental Disabilities is responsible for developing a plan for utilization of formula grants under the Developmentally Disabled Assistance and Bill of Rights Act. At the local level, the plan is developed by the Developmental Disabilities Area Planning Board III. Formula grant funds are used for planning, administration, and services.

Services provided thru the Regional Center and thru local service contractors cover a comprehensive range and are available to persons with developmental disabilities attributable to mental retardation, cerebral palsy, epilepsy, or autism.

For further information contact:

State of Department of Developmental Services
District Office
1608 T Street
Sacramento, Ca. 95814
(916) 322-5890

Developmental Disabilities Area Planning Board III
1507 21st Street
Sacramento, Ca. 95814
(916) 322-6078

Alta California Regional Center
4010 El Camino Avenue
Sacramento, Ca. 95821
(916) 481-6101

DEVELOPMENTAL DISABILITIES

REGION

HEW

Alta California Regional Center^{1/}

Prevention	73,999
Case Finding and Identification	79,032
Case Assessment	487,242
Diagnostic Consultation	3,000
Case Management	587,669
Living In Home	90,000
Living Out of Home	2,306,432
Medical and Dental	50,000
Physical Functioning	49,000
Social Functioning	605,000
Vocational Functioning	712,300
Program Evaluation	70,250
Administration and Support	918,542
Public Information and Education	89,906
Manpower and Resource Development	121,573
	<hr/>
	6,284,245

Estimated Expenditures by County^{2/}

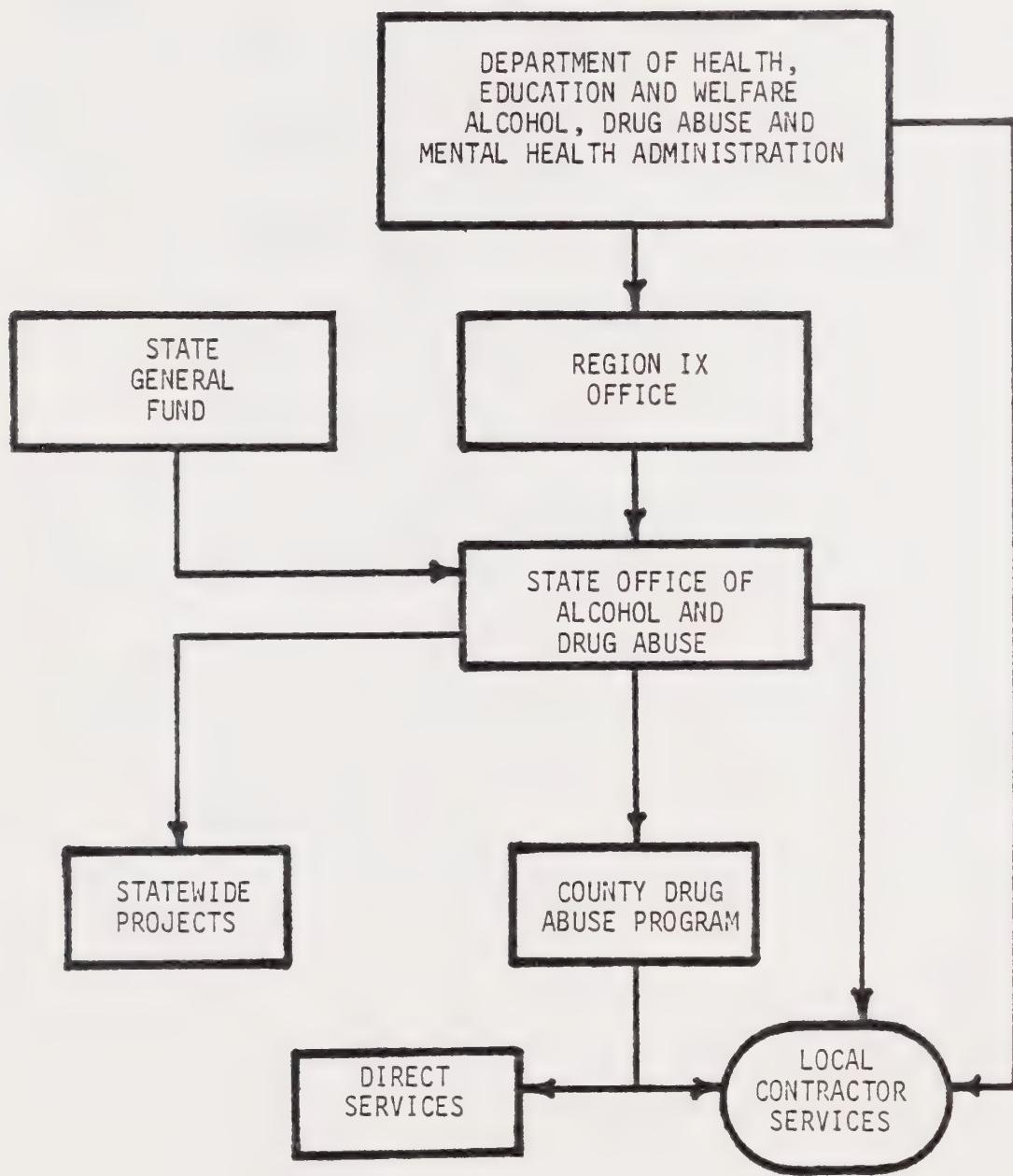
Sacramento County	3,959,000
Sutter County	251,000
Yolo County	578,000
Yuba County	251,000
Placer County	565,000
City of Roseville	119,000

FOOTNOTES

1/ Ten County service area: Alpine, Colusa, El Dorado, Placer, Nevada, Sacramento, Sierra, Sutter, Yolo, and Yuba.

2/ Estimates based upon percent of population.

DRUG ABUSE



DRUG ABUSE

The Alcohol, Drug Abuse, Mental Health Administration, Public Health Service, Department of Health, Education, and Welfare provides major federal assistance for drug abuse programs. Drug Abuse Programs are authorized by the Drug Abuse and Treatment Act of 1972, Public Law 92-255.

The Drug Abuse and Treatment Act provides State and Local Assistance to reach, treat, and rehabilitate drug abusers through states and community based services.

The State Office of Alcohol and Drug Abuse receives the federal funds in two sections: Section 409, to assist the state in preparation and implementation of projects for the development of effective drug abuse programs; Section 410, to provide funds for drug abuse programs through counties, who in turn contract with community agencies or provide services directly. The state also provides additional funds authorized by the Short-Doyle Act.

For more information contact:

State Office of Alcohol and Drug Abuse
825 15th Street
Sacramento, Ca. 95814
(916) 445-1940
or
County Health Departments

DRUG ABUSE

<u>SACRAMENTO COUNTY (FY 1979)</u>	<u>SHORT DOYLE</u>	<u>COUNTY</u>	<u>OTHER</u>	<u>TOTAL</u>
Aquarian Effort	80,081	7,722	0	87,803
Methadone, UCD-SMC	255,093	0	322,297 ^{1/}	577,390
Drug Alternatives Program	157,939	14,112	201,536 ^{2/}	373,587
Drug Education and Prevention Program	<u>0</u>	<u>0</u>	<u>77,520^{3/}</u>	<u>77,520</u>
	<u>493,113</u>	<u>21,834</u>	<u>601,353</u>	<u>1,116,300</u>

YOLO COUNTY (FY 1979)

Drug Abuse	104,867	0	0	104,867
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YUBA-SUTTER COUNTIES (FY 1979)

Outreach	35,553	0	0	35,553
Outpatient Services	<u>7,770</u>	<u>0</u>	<u>2,000</u>	<u>9,770</u>
	<u>43,323</u>	<u>0</u>	<u>2,000</u>	<u>45,323</u>

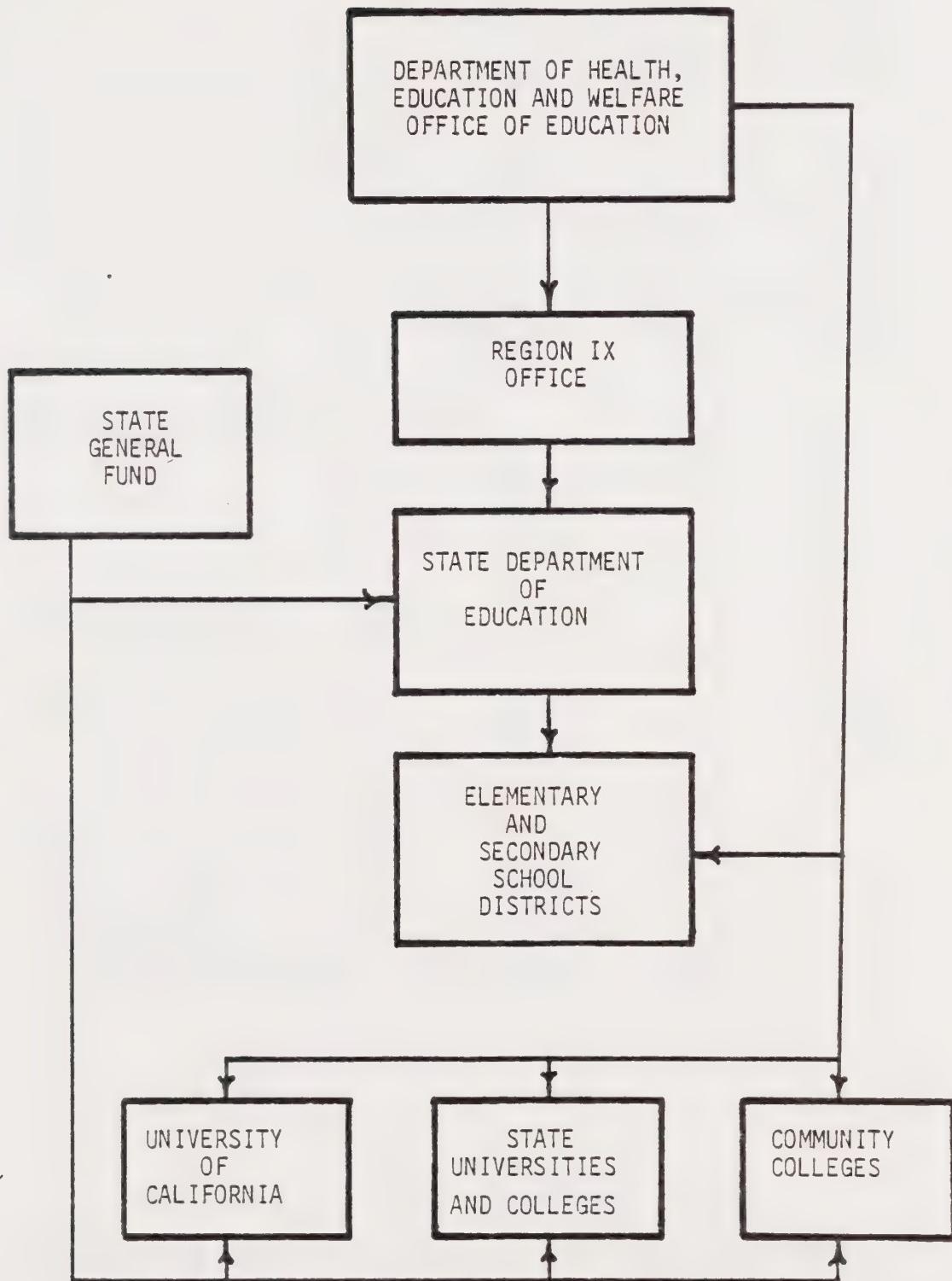
PLACER COUNTY (FY 1979)

North Tahoe Center	3,454	0	0	3,454
Auburn Center	33,118	0	0	33,118
Roseville Area Youth	20,064	0	0	20,064
County Administration	<u>4,032</u>	<u>0</u>	<u>0</u>	<u>4,032</u>
	<u>60,668</u>	<u>0</u>	<u>0</u>	<u>60,668</u>

FOOTNOTES

1. Medi-Cal.
2. HEW Grant (\$117,474), AB-1229 (\$71,989), Client Fees (\$12,073).
3. State Contract, 409 funds.

EDUCATION



EDUCATION

The Department of Health, Education and Welfare, Office of Education, is responsible for the administration of federally supported education programs. Authorization comes from a number of acts. For Bi-Lingual education the authorization is the Bi-Lingual Education Act, Title VII of the Elementary and Secondary Education Act of 1965, as amended; for college work study the authorization is the Higher Education Act of 1965, Title IV, as amended; for vocational education it is the Vocational Education Act of 1963, as amended by the Title II of the Vocational Education Act of 1963, as amended by the Title II of the Education Amendments of 1976; for basic educational opportunity grants it is the Higher Education Amendments of 1976, Title IV; and for federal impact and it is the Federally Impacted Areas, Title I and IV.

Most, but not all, of the programs are administered in California by the State Department of Education. In these programs the distribution of funds is normally done by the department. In programs operated by HEW through direct grants or contracts with local school districts or educational institutions, the allocations are determined by HEW.

Eligibility for programs vary, but normally priority is given to educationally or economically disadvantaged persons.

For further information contact:

Local School Districts
County Office of Education
or
State Department of Education
721 Capital Mall
Sacramento, Ca. 95814
(916) 445-4688

EDUCATION

<u>SACRAMENTO COUNTY (FY 1979)</u>	<u>STATE</u>	<u>HEW</u>	<u>TOTAL</u>
Bi-Lingual Education ^{1/}	841,477	914,630	1,377,384
Federal Impact Aid			
Center Joint School District			443,408
Del Paso Heights School District			19,448
Elverta School District			17,443
North Sacramento School District			76,637
Rio Linda Unified School District			614,844
Robla School District			24,360
Galt Joint Unified High School District			855
Grant Joint Unified High School District			633,329
Elk Grove Unified School District			171,140
Sacramento Unified School District			543,461
San Juan Unified School District			<u>712,768</u>
			4,254,847

<u>Vocational Education</u>	<u>BASIC</u>	<u>RESEARCH</u>	<u>SPECIAL DIS-ADV.</u>	<u>CONSUMER/ HOMEMAKER</u>	<u>TOTAL</u>
Elk Grove U. S. D.	48,183	5,647		5,599	59,429
Folsom-Cordova U.S.D.	52,602	6,11		5,238	63,958
Galt Joint U.H.S.D.	8,135	324		1,673	10,132
Grant Joint V.H.S.D.	188,846	22,060	10,537	20,866	242,309
River Delta Joint U.S.D.	7,016			1,215	8,231
Sacramento City U.S.D.	275,753	32,284	16,882	22,144	347,063
San Juan U.S.D.	193,950	22,708	10,138	28,055	254,851
	<u>774,483</u>	<u>89,141</u>	<u>37,557</u>	<u>84,790</u>	<u>985,973</u>

College Work Study HEW

California State University, Sacramento		248,552
Los Rios Community College District		
American River College		253,623
Cosumnes River College		132,284
Sacramento City College		<u>171,091</u>
		<u>805,550</u>

Sacramento County Total: \$7,420,754

<u>SUTTER COUNTY (FY 1979)</u>	<u>STATE</u>	<u>HEW</u>	<u>TOTAL</u>
Bi-Lingual Education ^{1/}	118,758	197,190	315,948

Federal Impact Aid

Pleasant Grove School District		2,410
Yuba City Unified School District		<u>35,000</u>
		<u>37,410</u>

Vocational Education	BASIC	RESEARCH	SPECIAL DIS-ADV	CONSUMER/ HOMEMAKING	TOTAL
East Nicolaus Joint U.H.S.D.	6,000	0	0	1,000	7,000
Live Oak U.S.D.	6,893	0	0	1,000	7,893
Sutter U.H.S.D.	6,000	0	0	1,000	7,000
Yuba City U.S.D.	<u>26,205</u>	<u>3,071</u>	<u>0</u>	<u>3,821</u>	<u>33,097</u>
	45,098	3,071	0	6,821	54,990

Sutter County Total: \$408,348

<u>YOLO COUNTY (FY 1979)</u>	<u>STATE</u>	<u>HEW</u>	<u>TOTAL</u>
Bi-Lingual Education ^{1/}	579,656	181,522	761,178

Federal Impact Aid

Esparto Unified School District	1,277
Washington Unified School District	60,475
Winters Joint Unified School District	<u>14,700</u>
	<u>76,452</u>

Vocational Education	BASIC	RESEARCH	SPECIAL DIS-ADV	CONSUMER/ HOMEMAKING	TOTAL
Davis Joint U.S.D.	15,290	1,587	0	1,946	18,823
Esparto U.S.D.	6,561	0	0	1,000	7,561
Washington U.S.D.	33,418	3,913	0	4,625	41,956
Winters Joint U.S.D.	6,794	0	0	1,000	7,794
Woodland Joing U.S.D.	<u>32,467</u>	<u>3,835</u>	<u>0</u>	<u>4,191</u>	<u>40,493</u>
	94,530	9,335	0	12,762	116,627

College Work Study (FY 1979)	<u>HEW</u>
University of California-Davis	1,406,000
Yolo County Total:	\$2,315,257

<u>YUBA COUNTY (FY 1979)</u>	<u>STATE</u>	<u>HEW</u>	<u>TOTAL</u>
Bi-Lingual Education ^{1/}	105,642	0	105,642

Federal Impact Aid

Camptonville School District	10,748
Wheatland School District	737,399
Wheatland Union High School District	402,977
Marysville Joint Unified School District	<u>143,499</u>
	<u>1,294,623</u>

Vocational Education	BASIC	RESEARCH	SPECIAL DIS-ADV	CONSUMER/ HOMEMAKING	TOTAL
Marysville Joint U.S.D.	27,605	3,242	0	3,581	34,428
Wheatland U.H.D.S.	<u>6,000</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>
	<u>33,605</u>	<u>3,242</u>	<u>0</u>	<u>4,581</u>	<u>41,428</u>

College Work Study (FY 1979)

HEW

Yuba College

88,380

Yuba County Total: \$1,530,073

PLACER COUNTY (FY 1979)

STATE HEW TOTAL

Bi-Lingual Education^{1/}

166,418 0 166,418

Federal Impact Aid

Roseville School District

38,212

Roseville Joint Unified High School Dist.

114,844

153,056

Vocational Education

	BASIC	RESEARCH	SPECIAL DIS-ADV	CONSUMER/ HOMEMAKING	TOTAL
Placer U.H.S.D.	29,747	3,542	0	3,550	36,839
Roseville Joint U.H.S.D.	33,136	3,866	0	4,889	41,891
Western Placer U.S.D.	8,418	321	0	1,488	10,227
	71,301	7,729	0	9,927	88,957

College Work Study (FY 1979)

HEW

Sierra College

98,175

Placer County Total: \$506,606

REGIONAL PROGRAMS

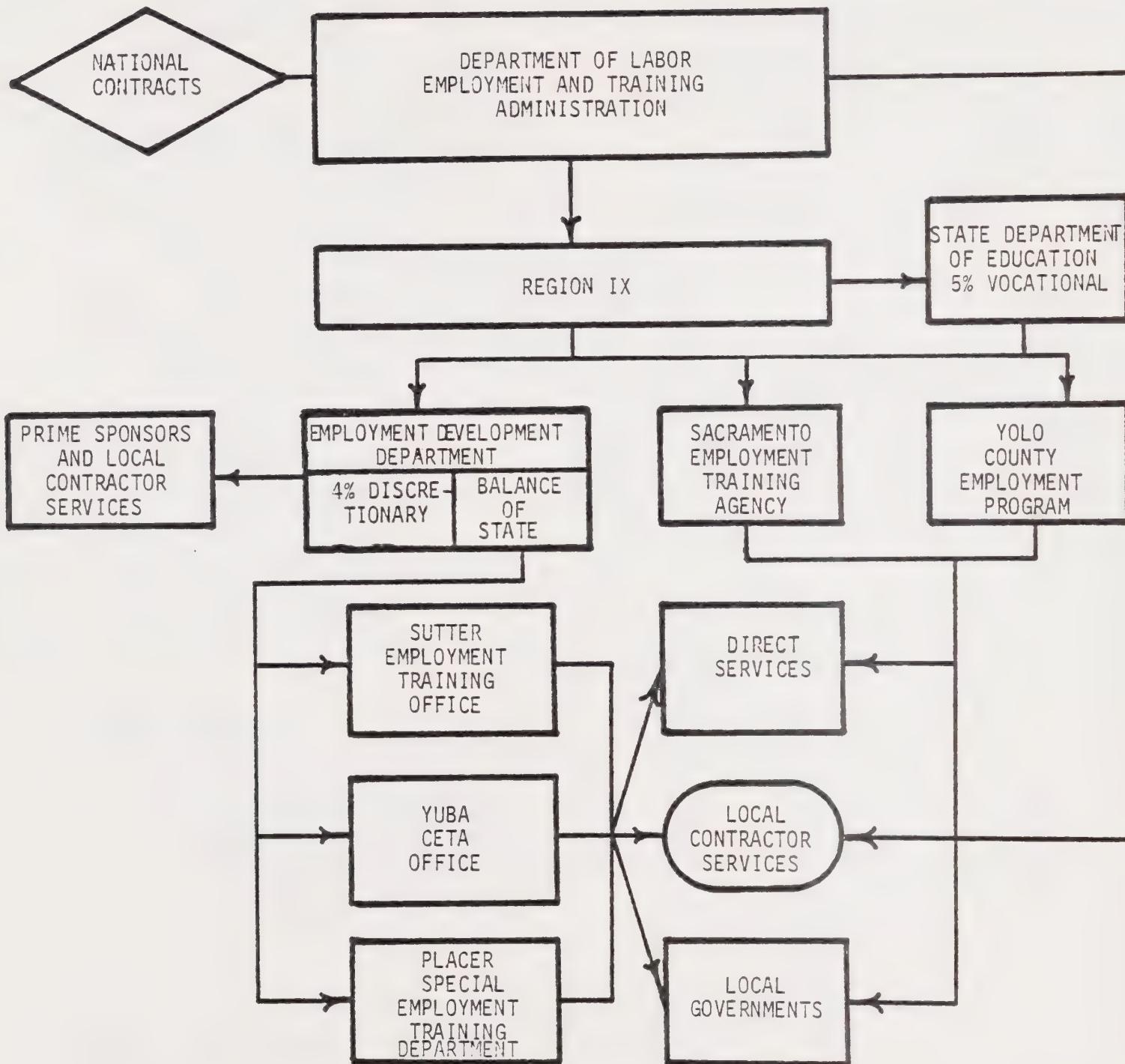
Basic Educational Opportunity Grants (FY 1979)

Congressional District #1	3,210,642
Congressional District #3	4,655,823
Congressional District #4	4,500,830
Congressional District #14	9,953,300
	<u>22,320,595</u>

FOOTNOTES

1. Data by school district is not available.

EMPLOYMENT AND TRAINING



EMPLOYMENT AND TRAINING

The Employment and Training Administration, U.S. Department of Labor is the Federal Agency responsible for administering most employment and training programs. The most significant federal programs are the Comprehensive Employment and Training Act of 1973 (CETA), as amended, The Older Americans Act Title IX, and the Youth Employment and Demonstration Projects Act of 1977 (YEDP), as amended.

The Region IX Office of the Department of Labor contracts directly with designated prime sponsors in counties with a population of 100,000 and over, and with the State Employment Development Department (EDD) for counties of less than 100,000. This Region has two prime sponsors, one in Sacramento County and one in Yolo County.

Prime sponsors are responsible for developing a coordinated and comprehensive manpower plan, while the balance of State Counties work with EDD in developing their plans. Prime sponsors and balance of State Counties usually operate CETA and the YEDP Programs.

The basic objectives of all Department of Labor contracted programs is to provide job training and employment opportunities for the economically disadvantaged, unemployed, and underemployed. This is accomplished through a variety of programs.

Assistance is in the form of grants to prime sponsors and to EDD based upon a formula which takes into account unemployment and the number of low income and disadvantaged adults. Prime sponsors generally operate some programs themselves and contract out other programs. Most public service employment programs are operated by the prime sponsor or local governments. Beneficiaries of these programs are unemployed, underemployed, and economically disadvantaged persons.

For more information contact:

State CETA Office
Employment Development Department
800 Capital Mall
Sacramento, Ca. 95814
(916) 322-6357

Sutter County Employment and
Training Office
766 Plumas Avenue
Yuba City, Ca.
(916) 673-5530

Sacramento Employment Training Agency
2020 J Street
Sacramento, Ca. 95814
(916) 447-6961

Yuba County CETA Office
215 5th Street
Marysville, Ca.
(916) 674-6427

Yolo County Manpower
500 1st Street
Woodland, Ca. 956
(916) 666-8374

Placer County Special Employment and Training Department
175 Fulweiler Avenue, Room 308
Auburn, Ca. 95603
(916) 823-4354

EMPLOYMENT AND TRAINING

SACRAMENTO COUNTY

Sacramento Employment Training Agency^{1/} (10/1/78 - 9/30/79)

DEPARTMENT OF
LABOR

TITLE I - Employment Training

Center for Employment Training	145,000
Community Resource Project	125,000
Community Resource Project (Solar Energy)	78,500
Conception	178,000
Concilio	785,000
Concilio/ESL	115,000
County of Sacramento	55,000
Creative Careers	215,000
Employment Development	100,000
Elk Grove School District	26,000
Folsom-Cordova School District	32,500
Galt School District	6,500
Grant School District	130,000
Grant Adult School/PET	150,000
Heald's Business College	27,000
Job Resource Center	75,000
Northern California Women in Apprenticeship (NCWA)	150,000
NCWA: Pre-employment	100,000
River Delta School District	6,500
Sacramento Area Economic Opportunity Council	785,000
Sacramento City School District	325,000
Sacramento Indian Center	85,000
Sacramento Chamber of Commerce	148,000
Sacramento Urban League	100,000
San Juan School District	123,500
STEPS	75,000
State Filipino-American Coord. Council	200,000
Senior Citizens Job Mart	40,000
STIP Baker's Program	172,000
UCD Sacramento Medical Center	100,000
Women's Justice Services	125,000
Additional School Consortium	115,021
SETA Administration	543,725
Carry-Over Funds (SYETA)	388,457
	<hr/>
	5,825,703

TITLE II - Public Service Employment

Sacramento City	4,127,708
Sacramento County	4,926,766
SETA Administration	137,886
Carryover Funds (SYETA)	668,884
	<hr/>
	9,861,244

TITLE III - Youth Employment Training Program

Concilio	259,129
Creative Careers	64,590
Elk Grove School District	27,263
Folsom Cordova School District	34,079
Galt School District	34,079
Grant School District	136,316
La Familia	84,198
River Delta School District	6,825
Sacramento Area Economic Opportunity Council	259,129
Sacramento City School District	342,327
San Juan School District	129,501
Sacramento County	15,000
SETA Administration	151,687
Carryover Funds (SYETA)	<u>238,969</u>
	<u>1,755,838</u>

TITLE III - Youth Community Conservation Improvement Project

Del Paso Robla Res. Assoc.	111,000
Fruitridge Neighborhood	63,320
Los Rios Community College	62,410
Sacramento Area Economic Opportunity Council	65,319
SETA Administration	15,897
Carryover Funds (SYETA)	<u>94,530</u>
	<u>412,476</u>

TITLE IV - Public Service Employment

Sacramento City Sustaining	3,519,872
Sacramento City Projects	3,519,872
Sacramento County Sustaining	4,014,082
Sacramento County Projects	4,014,082
SETA Administration	<u>228,779</u>
	<u>15,296,687</u>

STIP - Bakery 126,781

HIRE II

American GI Forum	47,500
Concilio	427,500
SAEOC	427,500
SETA Administration	<u>38,739</u>
	<u>941,239</u>

STIP II 1,316,052

Sacramento Employment Training Agency Total: \$35,536,020

DEPARTMENT OF
LABOR

National CETA Contracts

SER-Jobs for Progress (FY 1979) ^{2/}	96,500
Sacramento Job Corps Center (FY 1979)	<u>2,072,150</u>
	2,168,650

Sacramento County Special Programs (FY 1979)

Department of Personnel Management	<u>COUNTY</u>
Special Student Trainee Program	29,790
McGeorge/Davis Law Work-Study	26,600
Excess CETA Costs	<u>402,383</u>
	458,773
Department of Health, Education, and Welfare	
Special Assistance to Indo-Chinese Refugees	<u>HEW</u>
Sacramento Medical Center of UCD (10/1/78 - 9/30/79)	166,132
Catholic Social Service (1/1/78 - 8/31/79)	<u>85,000</u>
	174,632
Sacramento County Total:	\$38,338,075

SUTTER COUNTY

Sutter County Employment and Training Office (10/1/78 - 9/31/79)	<u>DEPARTMENT OF LABOR</u>
TITLE I - Employment Training	
Sutter County Employment & Train. Office (10/1/78-9/30/79)	112,480
Yuba City Unified School District (Work Experience)	91,540
State Dept. of Vocational Rehabil. (Work Experience)	49,896
Yuba College (Classroom)	81,356
State Dept. of Vocational Rehabilitation (OJT)	23,040
State Employment Development Dept. (OJT)	90,000
Sutter County Employment & Training Office (Service)	<u>18,118</u>
	466,430
TITLE II - Public Service Employment	
Sutter County Employment & Training Office	939,880
TITLE III - Youth	
Yuba City Unified School District (Work Experience)	23,971
Sutter County Employment Training Office (Work Experience)	59,000
Sutter County Employment Training Office (Service)	4,491
Gateway Projects (Service)	11,958
State Employment Development Department (OJT)	<u>20,000</u>
	119,420
TITLE VI - Public Service Employment	
Sutter County Employment & Training Office	1,847,444
Sutter County Total:	\$3,373,174

YOLO COUNTY

Yolo County Manpower Program

DEPARTMENT OF
LABOR

Title I - Employment Training (10/1/78-9/30/78)

Administration	284,009
Project MOVE	901,090
UCD	188,061
	<u>1,373,160</u>

TITLE II - Public Service Employment

Yolo County	2,273,318
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TITLE III - Youth Employment Training

Administration	2,800
EOC of Yolo County	13,060
Project MOVE	40,275
	<u>56,135</u>

TITLE III - Youth Community Conservation Improvement

Administration	29,493
Woodland Unified School District	4,889
Davis Unified School District	4,004
Winters Unified School District	5,922
Project MOVE (allowances and training)	219,172
	<u>363,480</u>

Yolo County Total: \$4,066,093

YUBA COUNTY

Yuba County CETA Office

DEPARTMENT OF
LABOR

TITLE I - Employment Training (10/1/78-9/30/79)

Yuba County CETA Office

EDD

EDD Allowances

107,116
238,377
63,674
<u>409,167</u>

TITLE II - Public Service Employment (19/1/76-3/31/79)

Yuba County CETA Office

903,040

TITLE III - Youth (10/1/78-9/30/79)

Yuba County CETA Office

Allowances

108,036
8,000
<u>116,036</u>

TITLE VI - Public Service Employment (2/1/77 - 3/31/79)

Yuba County CETA Office

State Agencies

2,698,215
229,060
<u>2,927,275</u>

Yuba County Total:

\$4,355,518

PLACER COUNTY

Placer County Special Employ./Training Depart. (FY 1979)

DEPARTMENT OF
LABOR

Title I Employment Training

712,533

Title II Public Service Employment (PSE)

985,893

Title III Youth Employment Training (YETP)

188,622

Title III Youth Community Improvement (YCCIP)

75,841

Vocational Education

43,088

Governors 4%

39,465

Skills Training Improvement (STIP)

108,173

Title VI Public Service Employment (PSE)

2,225,685

4,379,300

City of Roseville (Included in Placer County figures)

Placer County Legal Center (Title I)

32,630

Roseville High School District (Title I)

278,532

Roseville High School District (Title III Youth)

150,914

Roseville High School District (STIP)

93,041

Roseville High School District (Governor's 4%)

32,287

587,404

Placer County Total:

\$4,379,300

REGIONAL PROGRAMS

TITLE III

DEPARTMENT OF
LABOR

Valley Area Construction Opportunity Program (Pre-apprenticeship)^{3/}

4/1/78 - 3/31/79	\$188,620
4/1/79 - 3/31/80	188,620

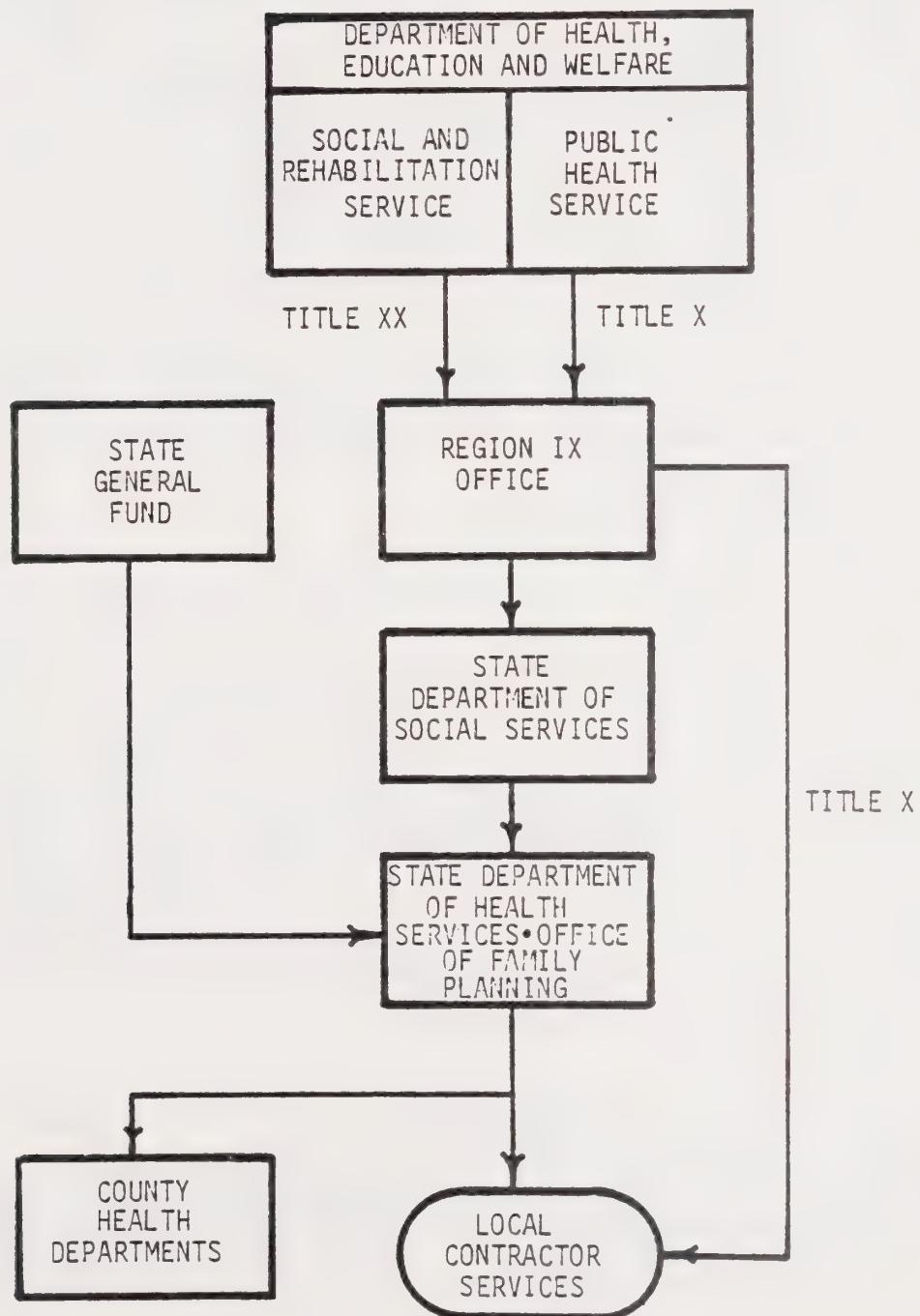
California Human Development Corporation (Farmworker)^{3/}

1/1/79 - 9/31/79	\$1,000,000
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FOOTNOTES

1. Consortium of Sacramento County and City of Sacramento.
2. Secretary of Labor Discretionary Grant, Service at Hiram Johnson and Luther Burbank High Schools.
3. County Breakdown not available.

FAMILY PLANNING



FAMILY PLANNING

Federal responsibility for Family Planning services are centered in the Department of Health, Education and Welfare. The Social and Rehabilitation Service is responsible for Family Planning Services supported by Social Security Act (Title XX) funds and the Public Health Service is responsible for services supported by the Public Health Service Act, as amended, (Title X).

Title XX funds are administered in California by the State Department of Social Services; however, through an interagency agreement, the Department of Social Services provides 1.7% of the total State Title XX allocation to the State Department of Health Services, Office of Family Planning for Family Planning Services. The State provides matching funds for the Title XX allocation and the Office of Family Planning uses the total amount to contract for services within each county.

Title X funds are direct grants to local contractors or local governments for educational, medical, or social services necessary to enable individuals to freely determine the number and spacing of their children, to promote the health of mothers and children, and to help reduce maternal and infant mortality.

Beneficiaries of these services are persons who desires family planning services and who would not otherwise have access to them. Priority is usually given to persons from low income families.

For further information contact:

State Office of Family Planning
714 P Street, Room 398
Sacramento, Ca. 95814
(916) 322-4710

FAMILY PLANNING

SACRAMENTO COUNTY

TITLE XX/STATE
GENERAL FUNDS

Comprehensive Family Planning Services

Sacramento County Health Department	160,000
Planned Parenthood Society of Sacramento	235,000
Aquarian Effort	<u>22,000</u>
	<u><u>417,000</u></u>

Sterilization Services

Planned Parenthood Society of Sacramento (male)	15,000
Planned Parenthood Society of Sacramento (female)	<u>97,000</u>
	<u><u>112,000</u></u>

Information and Education

San Juan Unified School District	50,161
Planned Parenthood Society of Sacramento	<u>171,208</u>
	<u><u>221,869</u></u>

Sacramento County Total: \$750,869

YOLO COUNTY

HEW^{1/}

Comprehensive Family Planning Service

Davis Free Clinic	33,750
Planned Parenthood of Yolo County	<u>140,000</u>
	<u><u>152,500</u></u>

Yolo County Total: \$292,500

YUBA-SUTTER COUNTIES

Comprehensive Family Planning Services

Yuba-Sutter County Health Department	120,000
Northern Sacramento Valley Rural Health	<u>52,000</u>
	<u><u>172,000</u></u>

Sterilization Services

Yuba-Sutter County Health Department (male)	5,000
Northern Sacramento Valley Rural Health (male)	3,560
Yuba-Sutter County Health Department (female)	<u>50,000</u>
	58,560

Information and Education.

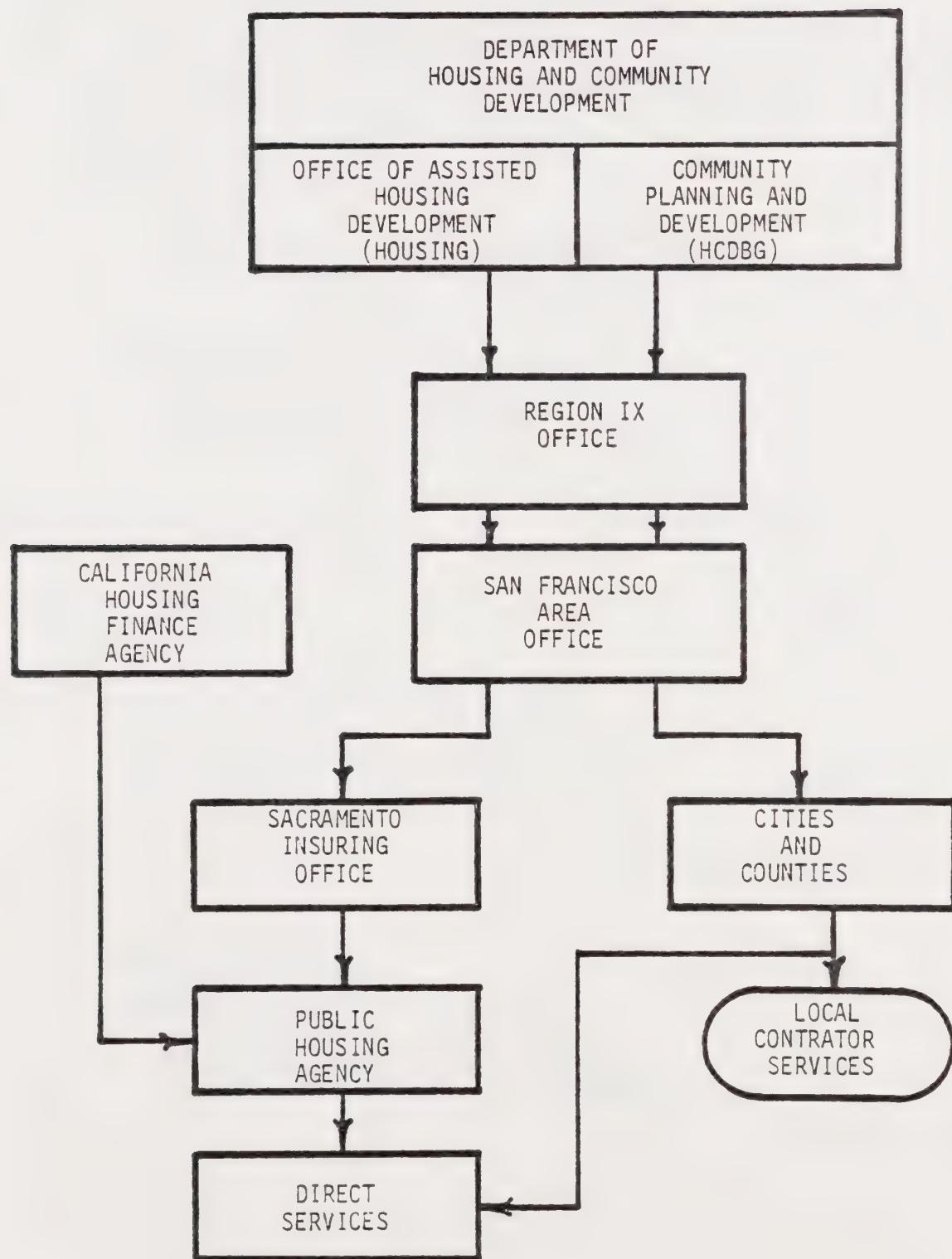
Yuba-Sutter County Health Department	28,684
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Yuba-Sutter Counties Total: \$ 259,244

FOOTNOTES

1/ Direct HEW Grant.

HOUSING & COMMUNITY DEVELOPMENT



HOUSING AND COMMUNITY DEVELOPMENT

The Department of Housing and Urban Development (HUD) is the federal agency responsible for administration of Housing and Community Development Programs. There are numerous programs designed to assist in providing housing. Among the more significant are: Public Housing-Low Income Housing Assistance, authorized by the Housing and Development Act of 1965, as amended; and Section 8 - Housing Assistance payments for Lower Income Families, authorized by the Housing Act of 1937, as amended by the Housing and Community Development Act of 1977.

Each of these major housing programs provides assistance to low income families in obtaining decent, safe and sanitary housing. Each of these programs offers assistance to low income families by paying a portion of their rent. Eligible families must meet low income guidelines.

At the local level, these housing programs are usually operated by public housing agencies, which are a part of local government or are authorized by local government participation in joint exercise of powers agencies. Some programs, such as Section 8, are operated by the HUD Local Insuring Office.

There is one basic community development program, with two major divisions, which provides most of the federal assistance. The Housing and Community Development Block Grant (HCDBG) program provides entitlement or formula grants to major urban cities and counties, and discretionary or competitive grants to successful small city and county applicants. Funds awarded under either the entitlement or the discretionary program can be used for a wide range of community development activities; however, both programs are designed to principally benefit persons of low or moderate income.

Local cities and counties are the only eligible applicants for these programs. Cities and counties receiving either entitlement or discretionary grants usually provide some of the activities themselves and contract for other portions with local contractor services.

For further information contact:

Department of Housing and Urban Development
Area Office
545 Downtown Plaza
Sacramento, Ca. 95814
(916) 440-2328

County Executive's Office
City Managers Office

Sacramento Housing and Redevelopment Agency
630 I Street
Sacramento, Ca. 95814
(916) 444-9210

Yolo County Housing Authority
Knights Landing Highway
Woodland, Ca.
(916) 662-5428

Yuba County Housing Authority
938 14th Street, Room 89
Marysville, Ca.
(916) 743-1511

Sutter County Housing Authority
448 Garden Highway
Yuba City, Ca.
(916) 674-1150

HOUSING AND COMMUNITY DEVELOPMENT

SACRAMENTO COUNTY (Unincorporated Area)

Housing

Sacramento Housing and Redevelopment Agency (FY 1979)		<u>HUD</u>
Section 8 - New Construction	178 Units	6,975,000
Scattered Housing	103 Units	4,539,325
Public Housing Maintenance and Management		1,227,750
Section 23 - Leased Housing		
Operating Subsidies	841,651	
Basic Annual Subsidy	<u>1,295,580</u>	
	<u>2,137,231</u>	
Rehabilitation (before return to owners)		833,000
Section 8 Rent Supplement	220 Units	544,592
Section 8 Aftercare	68 Units	<u>135,596</u>
		<u>16,392,494</u>
Area Office - Department Housing and Urban Development		
Loan Management Program (6/30/78 - 1/1/79)		<u>HUD</u>
Sierra Sunrise	114 Units	<u>246,960</u>
Section 8 - New Construction Rental Subsidy (6/30/78 - 1/1/79)		
Foothill Farms	70 Units	268,584
Auburn Hills	40 Units	153,240
Coloma Oaks	72 Units	275,832
Sutter Place	44 Units	136,244
Fairway Village	44 Units	159,456
Coloma Woods	28 Units	86,688
Las Flores	7 Units	25,360
Madison Hills	43 Units	155,832
San Juan Terrace	24 Units	86,976
Pres. James Monroe Manor	1 Unit	73,096
Little Oaks	60 Units	267,120
Fairwood	<u>80 Units</u>	<u>306,480</u>
		<u>1,921,812</u>
Housing Total:		18,561,266

Community Development Block Grant

CDBG

Acquisition of Real Property

Southgate Recreation & Park District (Community Ctr.)	113,200
Public Works, Facilities, Site Improvements	
Admin. & Fin. Agency (Neighborhood Improvement)	50,200 ^{1/}
Rio Linda Water District (Water Line)	250,000 ^{2/}
Arcade Creek Rec. & Park District (Park Site)	70,000 ⁻
Dept. of Public Works (No. Highlands School Crossing)	11,000
Dept. of Public Works (No. Highlands Street Lights)	5,000
Dept. of Public Works (No. Highlands Curbs & Gutters)	109,000
Dept. of Public Works (Lichen Street Light)	95,266
No. Highlands Fire District (Hydrant Improvements)	55,000
Dept. of Public Works (Citrus Heights Streets)	110,400
Dept. of Public Works (Mariposa Avenue Bikeway)	139,600
Dept. of Public Works (Locke Water System)	34,000
Dept. of Public Works (Hood Sewer Plan)	10,000 ^{3/}
Dept. of Public Works (Hood Water System)	102,000
Dept. of Public Works (Delta Drainage)	10,000
Dept. of Public Works (Fruitridge Pocket Sidewalks)	250,000
Southgate Recreation & Park District (Park)	50,000
County Service Area #3 (Rio Linda Community Center)	208,479
No. Highlands Rec. & Park District (Community Center)	300,000
Sunrise Recreation & Park District (Community Center)	393,500
Cordova Rec. & Park District (Lincoln Village Center)	281,480
County Service Areas 4C (Fruitridge Community Center)	553,020
Southgate Rec. & Park District (Community Center)	36,800
City of Folsom (Park Development)	107,494
City of Galt (Drainage Improvement)	41,344
City of Isleton (Fire Equipment & Building)	11,674
Sacto. Hsg. Auth. (Fire Hydrant & Elec. Conversion-Locke)	36,150
	<u>3,321,207</u>

Code Enforcement

Sacto. Housing Authority & Planning Department	62,803
Rehabilitation Loans and Grants	
Sacramento Housing Authority (Housing Rehab)	220,000 ^{4/}
Sacto. Area Econ. Opportunity Coun. (Emergency Rehab)	185,000 ⁻
Volunteers of America (Preventative Maintenance)	25,000
Dept. of Pub. Works & Comm. Hlth. (Neighbhd. Cleanup)	91,600
Sacto. Housing & Redevelopment Agency (Locke)	32,000
	<u>553,600</u>

Provision of Public Services

Legal Aid Society (Counselling)	61,000
Sacramento Housing Authority (Counseling)	48,685
South Area Emergency Housing (Day Care)	28,003
	<u>137,688</u>

Payment of Non-Federal Shares	
Sacramento Housing and Redevelopment (Locke)	26,000
Relocation Payments and Assistance	
Sacramento Housing Authority (Relocation Assistance)	20,000
Sacramento Housing & Redevelopment (Locke Relocation)	<u>9,000</u>
	<u>29,000</u>
Administration	
Administration and Finance Agency	250,000
Sacramento Housing Authority (Section 312)	75,000
Sacramento Housing Authority (Housing Production Coord.)	40,000
Sacramento Housing & Redevelopment Agency (Locke)	<u>27,000</u> ^{5/}
	<u>392,000</u>
Contingencies	
Administration and Finance Agency	264,652
Completed Projects	
Administration and Finance Agency	8,719
Community Development Block Grant Total:	4,908,869
Sacramento County (Unincorporated Area) Total:	\$23,470,135

CITY OF SACRAMENTO

Housing

Sacramento Housing and Redevelopment Agency (FY 1979)	<u>HUD</u>
Public Housing Maintenance and Management	
Section 23 - Leased Housing	1,663,280
Operating Subsidies	691,953
Basic Annual Subsidy	<u>1,191,827</u>
	<u>1,883,780</u>
Substantial Rehabilitation/Acquisition	4,500,000
Scattered Housings	4,491,725
Capital Improvements	
Public Housing Improvements	293,000
Roof 978 Public Housing Units and other imp.	1,500,000
Fire Alarms - Elderly High Rise	<u>100,000</u> ^{6/}
	<u>1,893,000</u>

Modernization		342,650
Turnkey Housing	10 Units	<u>669,000</u>
Operating and Rental Subsidies		7/
Ping Yuen Center		183,991
Kennedy Estates		<u>7/</u>
Scattered Housing	8 Units	218,880
Oak Park Housing		<u>7/</u>
		9,875
		<u>7/</u>
		94,914
		<u>7/</u>
		507,660

Rehabilitation (Before returning to owners)		849,000
Section 8 Rent Supplement	428 Units	<u>1,117,694</u>
		17,917,789

Area Office - Department Housing and Urban Development
Loan Management Program (6/30/78 - 1/1/79)

HUD

El Mirador	143 Units	237,600
Park Place	23 Units	<u>61,920</u>
		299,500

Section 8 - New Construction Rental Subsidy (6/30/78 - 1/1/79)

HUD

Shadow Ridge	40 Units	144,960
Willow Glen	80 Units	306,480
Fairgrounds Apartments	100 Units	428,640
Casa Del Angelo	100 Units	309,600
Public Housing	90 Units	400,680
Pres. James Monroe Manor	1 Unit	<u>3,096</u>
		1,593,456

Housing Total: 19,810,745

Community Development Block Grant

CDBG

Acquisition of Real Property

Sacto. Housing & Redevelop. Agcy. (Alkali Flat)	166,770
Sacto. Housing & Redevelop. Agcy. (Oak Park)	<u>262,500</u>
	429,270

Public Works, Facilities, Site Improvements

City Department of Public Works (Del Paso Heights)	600,000
City Department of Public Works (Sacramento Boulevard)	445,000
City Department of Public Works (Traffic Diverters)	100,000
City Department of Public Works (Southside St. Lights)	340,000
City Department of Public Works (Max Baer Park)	75,000
City Department of Public Works (Strawberry Manor Park)	30,000
City Department of Public Works (Oak Park Center)	615,000
City Department of Public Works (Sim Park Locker Room)	35,000
Sacto. Housing & Redevelop. Agcy. (High Rise Pub. Hsg.)	<u>59,000</u>
	2,299,000

Code Enforcement

City Inspections Division	21,663 ^{8/}
Clearance, Demolition, Rehabilitation	
Sacto. Hsg. & Redevelopment Agency (Alkali Flat)	10,500
Sacto. Housing & Redevelopment Agency (Oak Park)	<u>71,250</u>
	81,750

Rehabilitation Loans & Grants

Sacto. Hsg. & Redevelop. Agcy. (Neighborhood Assistance)	125,000
Sacto. Hsg. & Redevelop. Agcy. (Painting & Beautification)	90,000
Sacto. Hsg. & Redevelop. Agcy. (Home insulation)	<u>20,000</u>
	235,000

Special Projects for Elderly and Handicapped

Sacto. Hsg. & Redevelop. Agency (Rehab Loans & Grants)	202,500
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Relocation Payments and Assistance

Sacramento Housing & Redevelopment Agency (Alkali Flat)	37,230
Sacramento Housing & Redevelopment Agency (Oak Park)	41,250
Sacramento Housing & Redevelopment Agency (Rehab Programs)	<u>20,000</u>

Planning & Management Development

Sacto. Hsg. & Redevelop. Agcy. (Alkali Flat Sr. Cnt.)	20,000
City Planning & Various Departments (General)	241,500
Various City Departments (Preservation Program)	62,000
Various City Departments (Power Inn Industrial)	15,000
Various City Departments (Housing Element)	20,000
City Department of Public Works (Public Improvements)	50,000
Various City Departments (Meadowview Center)	10,000
Sacto. Hsg. & Redevelopment Agcy. (Home Management)	49,000
Sacto. Hsg. & Redevelop. Agcy. (High Rise Public Housing)	<u>15,000</u>
	482,500

Administration

Sacto. Hsg. & Redevelop. Agcy. (Alkali Flat Proj. Comm.)	60,000
Sacto. Hsg. & Redevelop. Agcy. (Oak Park Project Comm.)	96,550
Sacto. Hsg. & Redevelop. Agcy. (Del Paso Heights Proj. Comm.)	82,250
Sacto. Hsg. & Redevelop. Agcy. (Painting & Beautification)	10,000
Sacto. Hsg. & Redevelop. Agcy. (Rehab Loans for Elderly)	22,500
Sacto. Hsg. & Redevelop. Agcy. (Home Insulation)	5,000
Sacto. Hsg. & Redevelop. Agcy. (Section 312 Rehab)	75,000
Audit	<u>5,000^{8/}</u>
	356,300

Contingencies

Sacramento Housing and Redevelopment Agency	283,200
City of Sacramento	<u>37,000</u>
	320,200

Community Development Block Grant Total: 4,526,663

City of Sacramento Total: \$24,337,153

SUTTER COUNTY (4/1/78 - 3/31/79)

Housing

HUD

Section 8 - Existing Program Rental Subsidies	\$254,223
Section 23 - Rental Subsidies	16,230
Farmer's Home Administration Grant to construct 90 Units of Farm Labor Housing	3,300,000
Public Housing - Subsidies on rents paid by HUD	41,980
Public Housing - Subsidies on rents paid by FmHA	16,990
Blind retirement for public housing project paid by HUD	25,000
Sutter County Total:	\$3,654,423

YOLO COUNTY (FY 1979)

Housing

HUD

Yolo County Housing Authority (FY 1979)	
Public Housing Operating Subsidies	69,120
Modernization of Public Housing	415,000
Section 23 - Leased Housing Operating Subsidies	320,000 ^{5/}
Section 8 Rental Subsidy	1,416,000 ^{6/}
Migrant Housing	
Operating	145,000 ^{7/}
Rehabilitation	634,820 ^{7/}
	779,820
Housing Total:	2,999,940

Community Development Block Grant

CDBG

Yolo County Housing Authority (Hsg. Rehab Grants)	100,000
County Public Works (Bryte Storm Drain)	350,000
City of Winters (Housing Rehabilitation)	20,000
City of Winters (Housing Relocation)	20,400
City of Winters (Storm Drain, Water and Sewer)	347,750
City of Davis (Olive Drive Strategy Area)	450,000
City of Woodland (Housing Rehabilitation)	156,000
City of Woodland (Property ACquisition)	56,000
City of Woodland (Curb, Gutter, Storm, Sewer)	238,000

Community Development Block Grant Total: 1,738,150

Yolo County Total: \$4,738,090

CITY OF DAVIS

Housing

Area Office - Department Housing and Community Development

HUD

Section 8 New Construction Rental Subsidy

Summer Tree Apartments

67 Units

207,432

Oakwood Commons Apartments

24 Units

155,304

City of Davis Total: \$362,736

YUBA COUNTY (County-Wide)

Housing

Yuba County Housing Authority (7/1/79 - 6/30/78)

HUD

Section 8 Rental Subsidy

327,636

Area Office-Department Housing and Urban Development

Section 8 - New Construction

65 Units

238,680

Yuba County Total: \$566,316

CITY OF MARYSVILLE

Housing

Area Office - Department Housing and Urban Development

HUD

Section 8 - New Construction Rent Subsidy 100 Units

327,600

City of Marysville Total: \$327,600

CITY OF ROSEVILLE

Housing

Area Office - Department Housing and Urban Development

Section 8 Rent Subsidy

HUD

Sunrise Terrace

20 Units

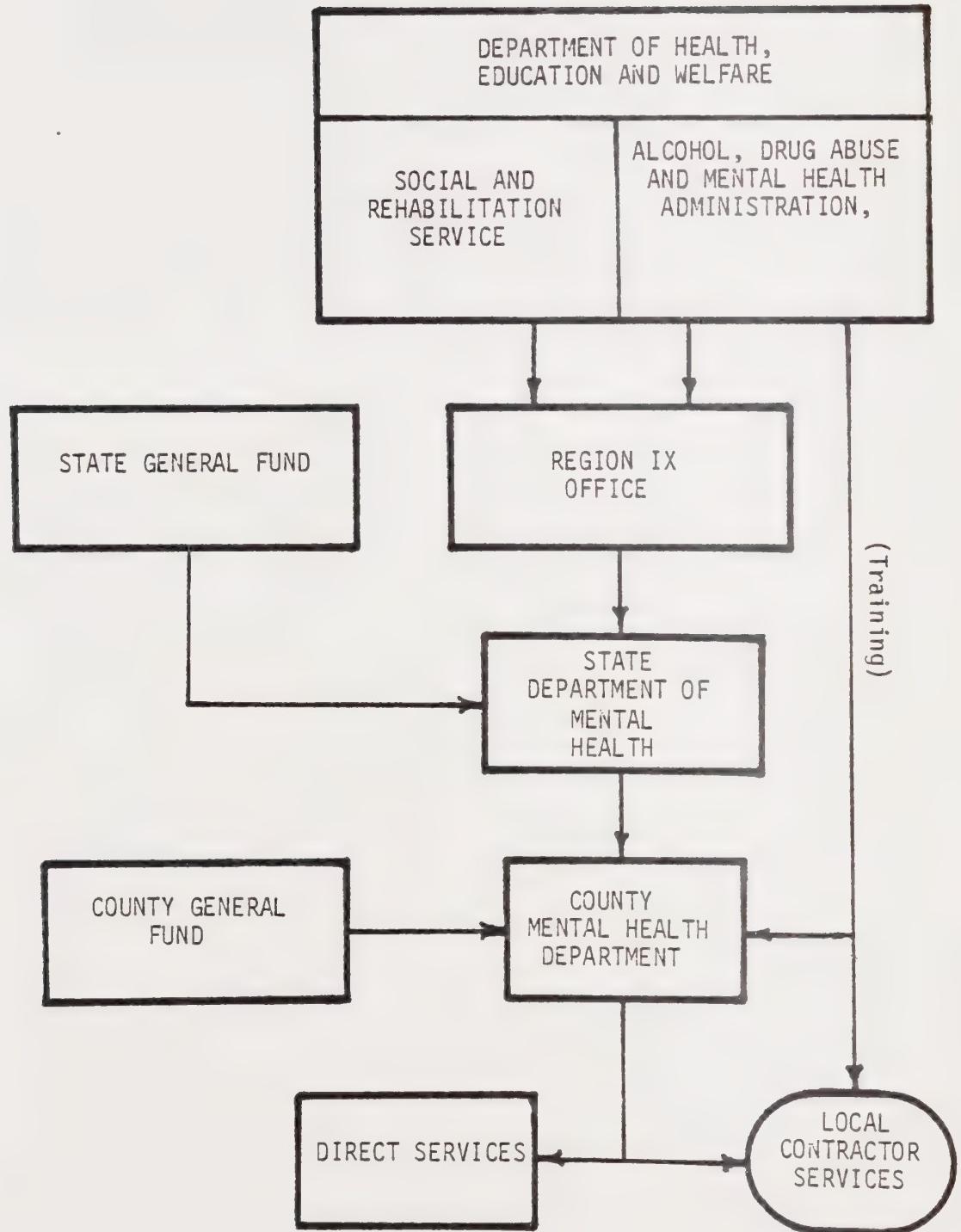
80,760

City of Roseville Total: \$80,760

FOOTNOTES

1. Plus Local District Match (\$75,000).
2. Plus Local District Match (\$60,000).
3. Plus Clean Water Grant (\$350,000).
4. Plus State Historical Preservation Grant (\$526,000).
5. Plus California Arts Council Grant (\$20,000).
6. State Funds.
7. Section 8 Rents, Local Funds, if necessary.
8. Carryover from FY 1978.
9. This figure does not reflect that units subsidized under this program are being transferred to the Section 8 Program; hence, this figure may be high.
10. This assumes full transfer of lease ups of all units presently under the Section 23 Program into the Section 8 Program.
11. State Funds.

MENTAL HEALTH



MENTAL HEALTH

The Department of Health, Education, and Welfare, Alcohol, Drug Abuse and Mental Health Administration is responsible for administering national mental health programs. Mental Health Services are authorized by a variety of legislation; however, two important federal authorizations are the Social Security Act, Title XIX, as amended and the Public Health Services Act, as amended by the Community Mental Health Center Amendments of 1975, Title III, Public Law 94-63.

At the State level, Mental Health Services are supported under the Short-Doyle Act, as amended, and are administered by the State Department of Mental Health.

Assistance is normally in the form of grants to county mental health departments, who often contract with local service providers. Beneficiaries of mental health programs are persons who need services and reside in designated service areas.

For more information contact:

County Mental Health Departments
or
State Department of Mental Health
Division of Community Services
744 P Street
Sacramento, Ca. 95814
(916) 920-6752

MENTAL HEALTH

SACRAMENTO COUNTY (FY 1979)

	STATE <u>SHORT-DOYLE</u>	COUNTY	OTHER	TOTAL
General Mental Health				
UCD-SMC (3 Catch. Areas)	2,530,076	157,045	3,045,009 ^{1/}	5,732,130
Sutter Community M.H.C.	433,553	26,939	0	460,492
Eskaton-Am. River H.C.	412,992	25,661	0	438,653
Suicide Prevention	45,049	2,799	0	47,848
Family Service Agency	13,196	820	0	14,016
Sacramento Concilio	88,767	5,515	0	94,282
St. Paul's Center	43,236	2,686	0	45,922
Administration	659,986	56,194	0	716,180
Subtotal	4,226,855	277,659	3,045,009	7,549,180
Continuing Care Services				
Mental Health Aides	116,290	7,014	0	123,304
Sacramento Area M.H. Assn.	55,660	3,458	0	59,118
Comm. Interaction Prog.(CIP)	467,847	28,857	0	496,704
Crestwood Manor	220,529	13,703	0	234,232
Midtown Manor	91,389	5,678	0	97,067
Gheel House	36,986	3,014	0	40,000
Vocational Rehabilitation	17,197	1,069	0	18,266
Social Rehab. SVC. - CCSS	212,227	21,539	349,164 ^{2/}	582,930
Developmental Living Center	23,537	1,463	0	25,000
Conservatorship	220,920	0	0	220,920
Beverly Manor	0	0	0	0
Subtotal	1,462,582	85,795	349,164	1,897,541
Children's Services				
Sacramento Childrens Home	227,108	14,005	0	241,113
Stanford-Lathrop Homes	80,228	4,985	0	85,213
Arnold Homes	94,932	5,899	0	100,831
Serendipity	109,591	6,809	0	116,400
Children's Residential Treatment Center	0	73,300	0	73,300
Subtotal	511,859	104,998	0	616,857
Other				
State Hospital	1,202,502	1,336,113	0	2,538,615
Financial Audit	0	120,000	0	120,000
La Raza	0	8,714	0	8,714
D. D. Council	0	24,481	0	24,481
Program Evaluation	0	75,000	0	75,000
Rape Crisis Clinic	0	55,350	0	55,350
Subtotal	1,202,502	1,619,658	0	2,822,160
Sacramento County Total:	\$7,403,798	\$2,088,110	\$3,304,173	\$12,886,081

<u>YOLO COUNTY</u>	<u>STATE SHORT-DOYLE</u>	<u>COUNTY</u>	<u>OTHER</u>	<u>TOTAL</u>
Adult and Hospital	773,447	0	0	773,447
Childrens Services	206,742	0	0	206,742
Administration	244,743	0	0	244,743
Yolo County Total:	\$1,224,932	0	0	\$1,224,932

YUBA-SUTTER COUNTY

Crisis Clinic	147,868	0	0	147,868
Continuing Care	37,287	0	0	37,287
Community Services	44,420	0	0	44,420
Childrens Residential Treatment	12,425	0	3,000	15,425
Inpatient Services	183,956	0	395,900	579,856
Day Treatment	117,307	0	162,700	280,007
Child Day Care	86,982	0	9,000	95,982
Adult Outpatient	131,083	0	189,900	320,983
Child Outpatient	78,927	0	82,500	161,427
Community Service Section	42,996	0	42,463	85,459
Yuba-Sutter Counties Total:	\$883,251	0	\$885,463	\$1,768,714

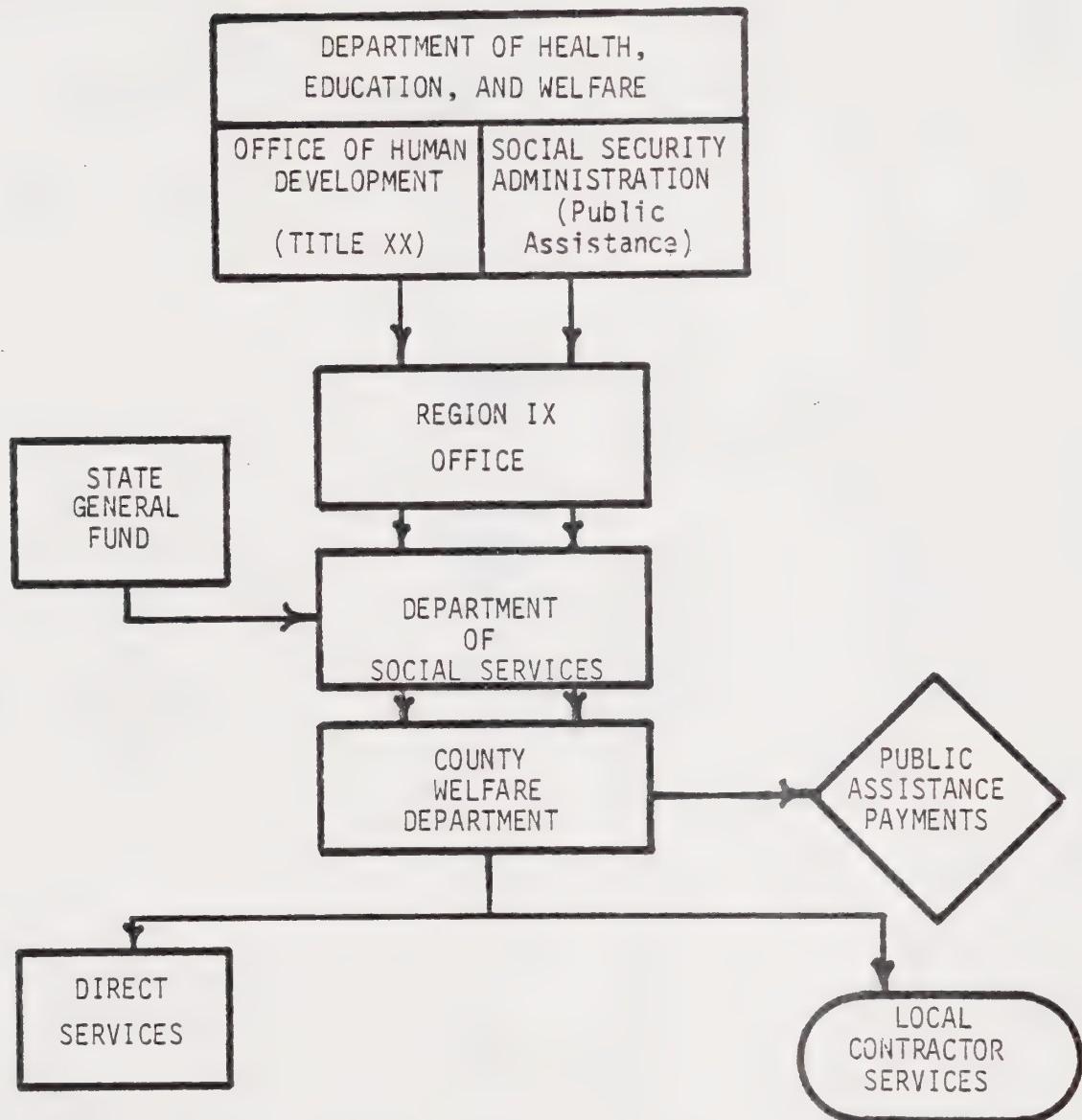
PLACER COUNTY

Administration			211,247
Conservatorship			15,696
Training			43,359
Community Services			119,793
24 Hour Care			241,544
Partial Day Care			465,670
Outpatient Care			789,645
Placer County Total:	\$1,061,400	\$5,233	\$820,292 ^{3/}
			\$1,886,954

FOOTNOTES

1. Medi-Cal.
2. Federal Title XX.
3. Fees and Insurance (\$93,400), Medi-Cal (\$419,100), Mentally Disordered Offenders (\$74,698).

PUBLIC ASSISTANCE AND SOCIAL SERVICES



PUBLIC ASSISTANCE AND SOCIAL SERVICES

Social Services (Title XX)

The Office of Human Development Services, Department of Health, Education, and Welfare is the designated federal agency for awarding social services funds to state agencies. The authorization to administer Social Services (Title XX) is derived from the Social Security Act, Title XX, Public Law 95-171.

The Office of Human Development Services awards Title XX funds to the state on the basis of the State's comprehensive annual services plan and an state administrative plan. The State allocates Title XX funds to County Welfare Departments to administer the various mandated and optional social service programs.

Title XX assistance enables the County Welfare Departments to provide social services to public assistance recipients and low income people.

Public Assistance

The Social Security Administration (SSA), Department of Health, Education, and Welfare is responsible for setting general standards, monitoring programs, and awarding public assistance funds to states. The SSA is authorized by the Social Security Act of 1935, as amended, by the Social Security Amendments of 1977.

The SSA provides financial aid to State and County Welfare Departments on the basis of the HEW- approved State Welfare Plan, compliance with federal regulations, estimates of public assistance, and administrative costs.

Public Assistance provides a source of relief to needy families with dependent children, emergency assistance to families, and assistance to the aged, blind, and disabled.

For more information contact:

County Welfare Departments
or
State Department of Social Services
744 P Street
Sacramento, Ca. 95814
(916) 445-4500

PUBLIC ASSISTANCE AND SOCIAL SERVICES

SACRAMENTO COUNTY

Sacramento County Welfare Department (FY 1979)

Public Assistance	FEDERAL	STATE	COUNTY	TOTAL
Administration	12,648,453	10,416,006	5,423,812	28,488,271
Aid to Blind	0	75,600	0	75,600
Aid to Families with Dep. Child.				
Family Group	34,410,880	34,342,074	55,946	68,808,000
Unemployed Parents	5,848,975	7,357,834	17,191	13,224,000
Aid to Child in Boarding Homes	1,487,808	3,340,008	232,184	5,040,000
General Assistance	0	0	3,184,200	3,184,000
Supplemental Security Income	0	200,000	0	200,000
Indo-Chinese Refugees	251,640	0	83,880	335,520
Total Public Assistance	54,467,756	55,731,522	8,976,313 ^{1/}	119,355,391

Social Services ^{2/}	TITLE XX FEDERAL	STATE/COUNTY	OTHER	TOTAL
Mandated Programs				
Information & Referral	617,604	205,868	192,478	1,015,950
Protective Services-Children	1,153,775	384,592	359,577	1,897,944
Protective Services-Adult	203,267	67,756	63,348	334,371
Out-of-Home-Children	1,527,233	509,078	475,963	2,512,274
Out-of-Home-Adult	76,978	25,659	23,991	126,628
Health Related	145,620	48,540	45,383	239,543
In-Home Supportive-Adminis.	884,721	294,907	275,726	1,455,354
In-Home Supportive-Direct Costs	3,537,685	2,171,686	269,624	5,978,995
Employment Related	65,981	21,994	20,563	108,538
Total Mandated Programs	8,212,864	3,730,130	1,726,653	13,669,647
Optional Services				
Special Care for Children in their own home	109,270	36,427	34,054	179,747
Home Management	153,956	51,319	47,981	253,256
Employ./Education/Training	109,968	36,565	34,271	180,895
Alleviate/Prevent Fam. Problems	153,956	51,319	47,981	253,256
Housing	21,995	7,332	6,854	36,181
Legal Services	109,967	36,656	34,271	180,894
Services for Disabled	72,725	24,242	22,665	119,632
Total Optional Programs	731,837	243,947	228,077	1,203,861
Total Social Services	8,944,701	3,974,077	1,954,730	14,873,508
Sacramento County Total:				\$134,228,899

SUTTER COUNTY

Sutter County Welfare Department (FY 1979)

Public Assistance	FEDERAL	STATE	COUNTY	TOTAL
Administration	883,000	753,000	92,750	1,728,750
Aid to Families with Dependent Children				
Family Groups	1,352,507	1,354,673	0	2,707,180
Unemployed Parents	201,964	236,804	0	438,768
Aid to Child. in Boarding Homes	28,071	91,889	6,840	136,800
Special Circumstances-Aid	0	5,000	0	5,000
Indo-Chinese Refugees	3,000	0	0	3,000
Cuban Refugees	3,000	0	0	3,000
Indigent Burials	0	0	2,750	2,750
General Assistance	0	0	78,720	78,720
Total Public Assistance	2,481,542	2,441,366	181,060	5,103,968
Social Services ^{2/}	TITLE XX FEDERAL	STATE COUNTY	OTHER	TOTAL
Mandated Programs				
Information and Referral	3,354	1,118	0	4,472
Protective Services-Child.	74,761	24,920	0	99,681
Protective Services-Adult	8,875	2,958	0	11,833
Out-of-Home-Children	29,697	9,899	0	39,596
Out-of-Home-Adult	7,510	2,504	0	10,014
Health Related	23,332	7,777	0	31,109
In-Home Supportive-Adminis.	81,823	27,274	0	109,097
In-Home Supportive-Direct Costs	0	0	154,522	154,522
Employment Related	7,178	2,393	0	9,571
Total Mandated Programs	236,530	78,843	154,522	469,895
Optional Services				
Special Care for Children in their Own Home	208	69	0	277
Home Management	1,245	415	0	1,660
Service for Child. with spec. Prob.	236	78	0	314
Alleviate/Prvent Fam. Problems	17,849	5,950	0	23,799
Sustenance	1,514	504	0	2,018
Housing	310	103	0	413
Legal Services	1,785	595	0	2,380
Services for Blind	42	14	0	56
Services for Disabled	2,722	907	21,520	25,149
Total Optional Services	25,911	8,635	21,520	56,066
Total Social Services	262,441	87,478	176,042	525,961
			Sutter County Total:	\$5,629,929

YOLO COUNTY

Yolo County Welfare Department (FY 1979)

Public Assistance	FEDERAL	STATE	COUNTY	TOTAL
Administration	1,530,035	992,475	10,500 ^{3/}	2,533,010
Aid to Blind	0	12,888	0	12,888
Aid to Families with Depend.Chid.				
Family Groups	2,702,910	2,702,909	0	5,405,819
Unemployed Parents	443,473	665,210	0	1,108,683
Aid to Child in Boarding Homes	176,523	285,539	15,028	477,090
Aid to Disabled	0	8,600	0	8,600
Indo-Chinese Refugees	37,812	0	0	37,812
Indigent Burial	0	0	19,265 ^{4/}	19,265
General Assistance	0	0	113,407	113,407
Total Public Assistance	4,890,753	4,667,621	158,200	9,716,574
Social Services ^{2/}				
Mandated Programs	TITLE XX FEDERAL	STATE/COUNTY	OTHER	TOTAL
Information & Referral	23,960	7,987	0	31,946
Protective Services-Children	82,632	27,544	15,000	125,176
Protective Services-Adult	62,588	20,863	0	83,451
Out-of-Home-Children	118,988	39,662	0	158,650
Out-of-Home-Adult	25,449	8,150	0	32,599
Health Related	29,338	9,779	0	39,117
In-Home Supportive-Direct Costs	0	0	487,000	487,000
Employment Related	2,445	815	0	3,260
Total Mandated Programs	344,400	114,800	502,000	961,200
Optional Services				
Special Care for Child. in their own home	4,890	1,630	0	6,520
Home Management	30,543	10,181	0	40,724
Employ./Education/Training	16,625	5,542	0	22,167
Alleviate/Prevent Fam. Problems	55,253	18,418	0	73,671
Sustenance	36,184	12,061	0	48,245
Services for Disabled	9,600	3,200	0	12,800
Total Optional Services	153,095	51,032	0	204,127
Total Social Services	497,495	165,832	502,000	1,165,327
Yolo County Total:				\$10,881,901

YUBA COUNTY

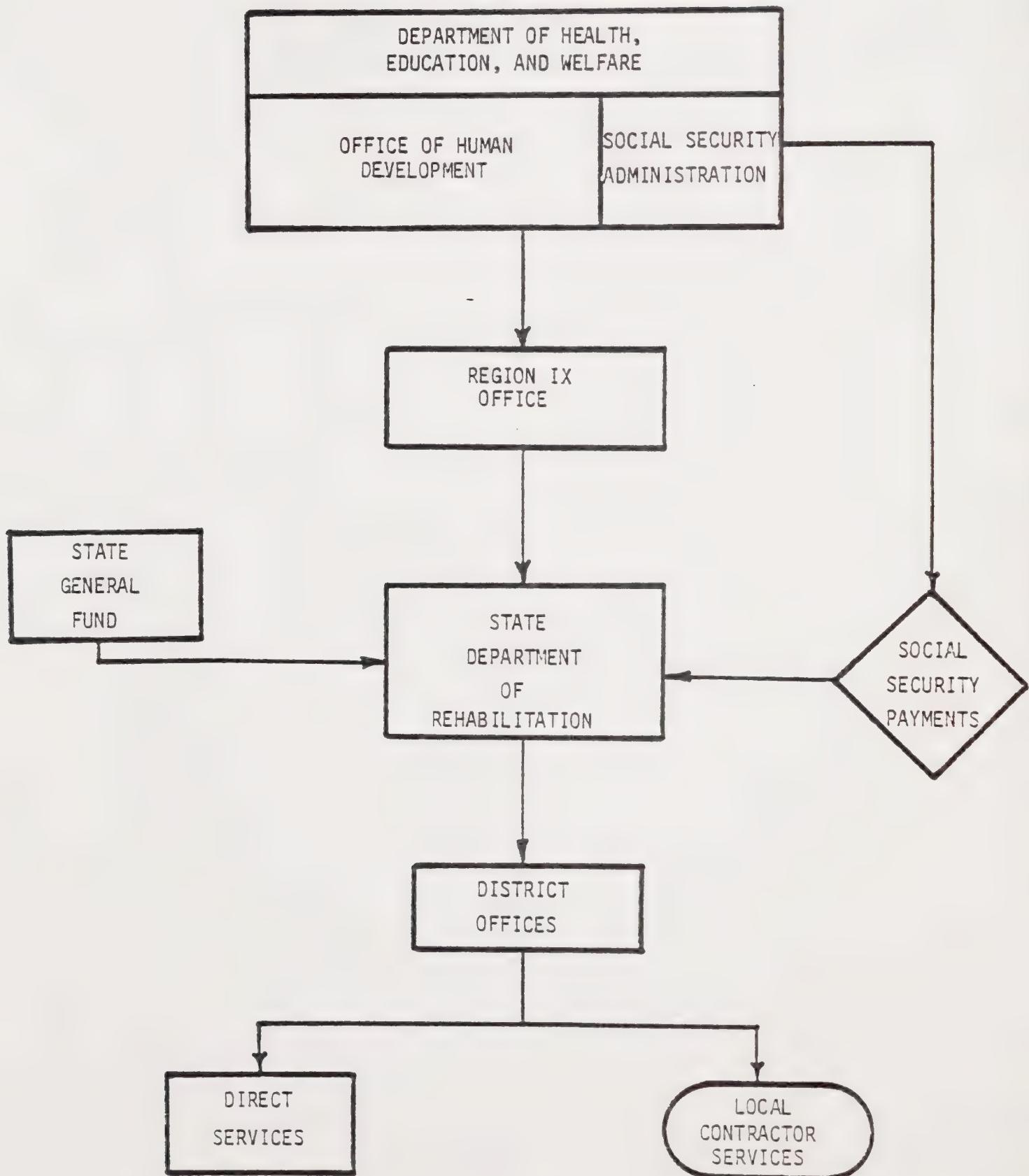
Yuba County Welfare Department (FY 1979)

Public Assistance	<u>FEDERAL</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Administration	819,867	708,595	111,038	1,639,500
Aid to Blind	0	3,400	0	3,400
Aid to Fam. with Depend. Child.				
Family Group	2,228,940	2,228,940	0	4,457,880
Unemployed Parents	412,743	525,309	0	939,052
Aid to Child. in Board. Homes	107,430	263,976	13,894	385,300
Special Circumstances	0	26,000	0	26,000
Adoptive Children	68	0	32	100
Emergency Loans	0	7,500	0	7,500
Indo-Chinese Refugees	2,000	0	0	2,000
General Relief	0	3,200	38,500	41,700
Total Public Assistance	\$3,571,048	\$3,766,920	\$163,464	\$7,501,432
Social Services ^{2/}	<u>TITLE XX</u> <u>FEDERAL</u>	<u>STATE</u> <u>COUNTY</u>	<u>OTHER</u>	<u>TOTAL</u>
Mandated Programs				
Information and Referral	4,719	1,573	0	6,292
Protective Services-Children	87,034	29,011	0	116,045
Protective Services-Adult	24,293	8,525	0	32,818
Out-of-Home-Children	26,887	8,863	0	35,750
Out-of-Home-Adults	15,016	5,005	0	20,021
Health Related	30,965	10,221	0	41,186
In-Home Supportive-Adminis.	60,075	20,025	0	80,100
In-Home Supportive-Direct Costs	187,000	62,329	0	249,329
Employment Related	23,922	7,874	0	31,796
Total Mandated Programs	459,911	153,426	0	613,339
Optional Services				
Special Care for Children in their Own Home	6,275	2,091	0	8,366
Home Management	4,749	1,583	0	6,332
Employ./Education/Training	5,703	1,901	0	7,604
Serv. for Child with Spec. Prob.	21,004	7,001	0	28,005
Alleviate/Prevent. Fam./Prob.	15,351	5,117	0	20,468
Sustenance	6,275	2,092	0	8,367
Housing	7,209	2,403	0	9,612
Legal Services	3,113	1,038	0	4,151
Services for Adults	9,977	3,326	0	13,303
Total Optional Services	79,656	26,552	0	106,208
Total Social Services	539,567	179,978	0	719,545
		Yuba County Total:		\$8,220,977

FOOTNOTES

1. Includes \$8,084,594 in Federal Revenue Sharing.
2. Source: State of California. Comprehensive Annual Services Program Plan FY79.
3. Social Services Hospital Worker Reimbursement.
4. Burial Charges (\$9,500).

REHABILITATION



REHABILITATION

The Department of Health, Education, and Welfare, Office of Human Development Services is the federal agency responsible for rehabilitation services and facilities. The basic support program is authorized by the Rehabilitation Act of 1973, as amended. Federal funds are allocated to the state on a population basis.

Another source of federal funds is the Social Security Act of 1965 as amended. Under this program, services are provided to social security disability beneficiaries for vocational rehabilitation services.

At the State level, the State Department of Rehabilitation is the designated agency which administers rehabilitation programs. The Department of Rehabilitation administers local programs thru district offices. In this Region, the Sacramento District Office serves: Sacramento, Yolo Placer, El Dorado, and Alpine Counties. The Chico District Office serves: Sutter, Yuba, Colusa, Glen, Butte, Siskiyou, Modul, Shasta, Lassen, Tehama, Trinity, Plumas, Sierra, and Nevada Counties. The district offices receive funds based upon population and the number of disabled persons.

The Department of Rehabilitation also administers the Facilities Grant Program, which provides public and private non-profit rehabilitation facilities with funds to originate or expand programs. In addition, grants are made for innovation, expansion, and for workshops.

Services provided cover a wide range, from diagnostic to vocational training and to restoration surgery. Services are available to persons with a physical or mental disability, which results in a substantial handicap to employment, and where a vocational rehabilitation service may reasonably be expected to benefit the individual in terms of employment.

For further information contact:

Sacramento District Office
Department of Rehabilitation
2225 19th Street
Sacramento, Ca. 95814
(916) 322-8500

Chico District Office
Department of Rehabilitation
520 Cohasset Road, Suite 9
Chico, Ca.
(916) 345-6171

Auburn Branch Office
Department of Rehabilitation
550 High Street
Auburn, Ca.
(916) 885-0682

Yuba City Branch Office
Department of Rehabilitation
438 Colusa Street
Yuba City, Ca.
(196) 674-4591

REHABILITATION

SACRAMENTO COUNTY

Facilities Grants (FY 1978)	LOCAL	FEDERAL	TOTAL
Sacramento Rehabilitation Facility	6,107	24,426	30,533
Goodwill Industries	2,075	8,300	10,375
California State University	22,326	89,301	111,626
California Association of Deaf	8,742	78,673	87,415
Resources for Independent Living	8,666	77,992	86,658
State Personnel Board	3,645	32,802	36,447
 Innovation & Expan. (I) & Workshop Grants (w) (9/1/78 - 5/31/81)			
Resources for Indep. Living (New)(I)	16,000	14,400	16,000
Resources for Indep. Living (Renewal)(I)	10,418	93,766	104,184
Goodwill Indust. of Sacto Valley (Renew.)(w)	840	3,359	4,199
Foundation of Ca. State Univ.-Sac (Renewal)(w)	9,751	39,005	48,756
Calif. Assoc. of Deaf (Renewal)(I)	6,138	55,238	61,376
Opportunities for Handicapped (Renewal)(w)	2,743	10,973	13,716

YOLO COUNTY

Facilities Grants (FY 1978)	LOCAL	FEDERAL	TOTAL
Summer House	0	87,760	87,760

YUBA-SUTTER COUNTIES

Facilities Grants	LOCAL	FEDERAL	TOTAL
Work Training Center (Chico)	3,264	13,056	16,320
 Workshop Grant (9/1/78 - 5/31/81)			
Work Training Center (Chico)(Renewal)	2,459	9,835	12,294

PLACER COUNTY

Facilities Grants (FY 1978)	LOCAL	FEDERAL	TOTAL
Northridge School	3,871	34,844	38,715

CLIENT SERVICES^{1/}

State Department of Rehabilitation

CHICO
DISTRICT

SACRAMENTO
DISTRICT

Diagnostic and Evaluation

Medical Exams	60,000	102,000
Maintenance and Testing	4,000	6,000
Psychological Testing	8,000	20,000
Work Evaluation	24,000	104,000
Psychological Ajust. work	600	600
	<u>96,600</u>	<u>232,600</u>

Restoration

Surgery and Treatment	16,000	12,000
Prosthetic Appliances	12,000	38,000
Hospital and Convalescent Care	0	600
	<u>28,000</u>	<u>50,600</u>

Training

Work Experience	78,000	88,000
College or University	120,000	168,000
Other Academic	2,000	500
Public Business School	36,000	22,000
Private Business School	8,000	196,000
Public Vocational School	32,000	36,000
Private Vocational School	52,000	216,000
On-The-Job Training	116,000	254,000
Personal and Vocational Adj.	42,000	74,000
Non-Exp. Training Equipment	20,000	24,000
Trade Training	2,000	22,000
	<u>508,000</u>	<u>1,100,500</u>

Maintenance

68,000 74,000

Vocational Rehab. Services to Family

18,000 32,000

Other Goods and Services

Vehicle Purchase	2,000	48,000
Vehicle Modifications	20,000	20,000
Other Modifications	2,000	4,000
Vehicle Repairs	30,000	52,000
Vehicle Liability Insurance	4,000	8,000
Interpretive Service (Non-English)	0	0
Reader Service - Blind	4,000	44,000
Interpretive Service (Deaf)	200	30,000
Expend Placement Equip.	30,000	48,000
Non-Expend Placement Equip	30,000	30,000
Business, Prof. and Occup. Licenses	6,000	6,000
Intercurrent Illness	50	100

	<u>CHICO DISTRICT</u>	<u>SACRAMENTO DISTRICT</u>
Other Goods and Services		
Transportation	250,000	350,000
Other Goods/Services	8,000	18,000
Employment Prep. & Job Placement	0	2,000
	<u>386,250</u>	<u>660,100</u>
Client Services Total:	\$1,104,850	\$2,149,800

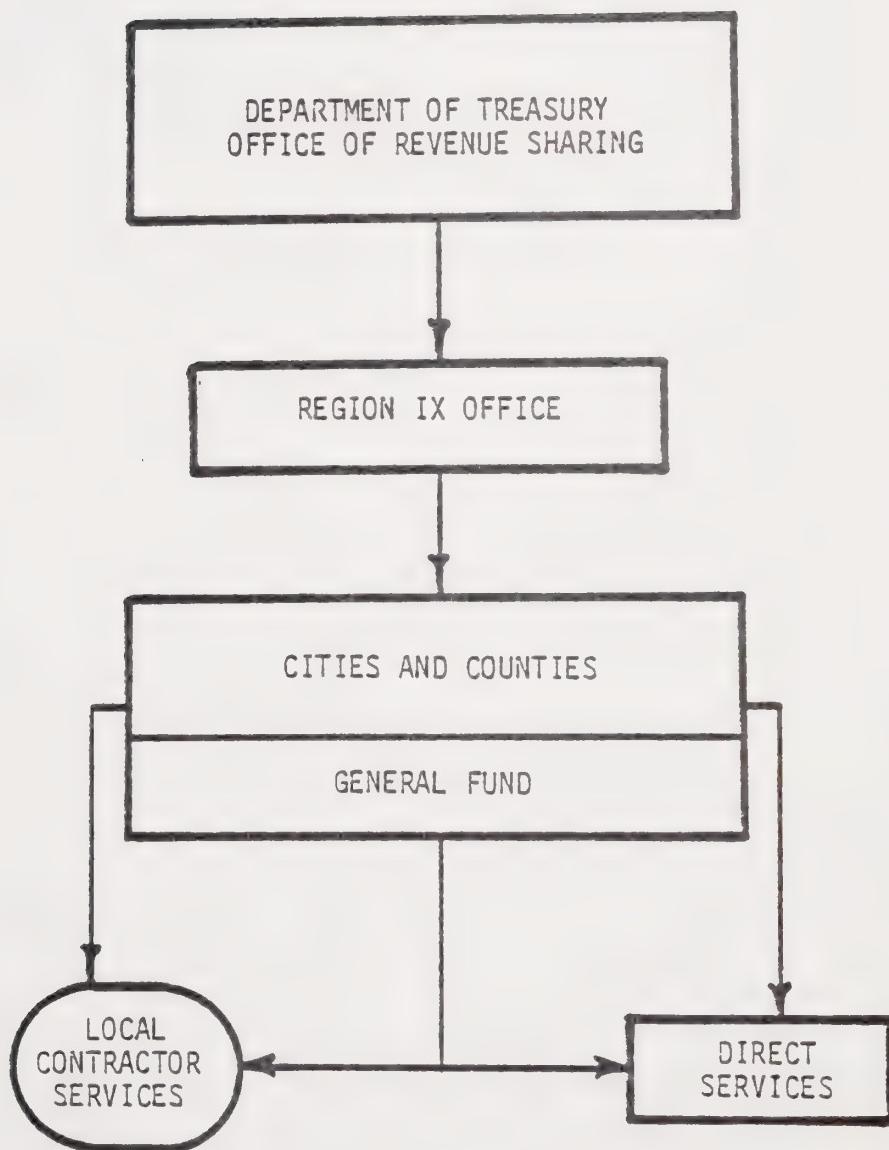
Estimated Expenditures by County

Sacramento County ^{2/}	1,569,000
Yolo County ^{2/}	236,000
Yuba-Sutter Counties ^{3/}	221,000
Placer County ^{2/}	219,000
City of Roseville ^{2/}	47,000
	<u>2,245,000</u>

FOOTNOTES

1. Estimates based upon six month expenditure pattern, July-December 1978.
2. Based upon estimated percent of population.
3. Based upon estimated percent of services provided.

REVENUE SHARING and GENERAL FUND



REVENUE SHARING AND GENERAL FUND

General Revenue Sharing

The Office of Revenue Sharing, Department of the Treasury is responsible for the operation of the General Revenue Sharing Program. The authorization for revenue sharing was established by the State and Local Fiscal Assistance Act of 1972, as amended in 1976.

The General Revenue Sharing Program provides a return of a portion of Federal tax revenue to states and local units of general purpose government. Local governments receive funds based on a formula incorporating factors of previous tax effort, population, and relative income. The General Revenue Sharing funds may be retained by the local jurisdiction for its own use, or it may allocate the funds to community organizations.

The City Councils and Board of Supervisors set guidelines and approve allocations after taking requests and recommendations from the City Manager, County Executive, citizens groups, and community organizations.

General Fund

The General Fund monies generated by cities and counties provides the main source of support for operating activities.

Community organizations may apply for funds to support special programs or activities. Requests are reviewed by staff and recommendations forwarded to the governing body for approval.

For more information contact:

County Executive Offices
City Manager Offices

REVENUE SHARING AND GENERAL FUND

<u>SACRAMENTO COUNTY (FY 1979)</u>	<u>REVENUE SHARING</u>	<u>GENERAL FUND</u>
Administration	90,000	
Altua Village	48,178	
Big Brothers/Big Sisters		56,861
Breakfast for Nino		15,382
Central Kitchen (SHRA)	36,894	
Commission on Aging		13,683
Community Resources Project		38,675
Concilio Human Development		81,600
Cordova Pre-School		9,733
Commission on Women		22,227
County Health Council		26,347
Diogenes House		33,133
Emergency Assistance & Referral Agency		40,000
Fair Oaks Blvd. Traffic Signal	98,000	
Family Service Agency		
Low Income		14,390
Unmarried Parents		11,006
Fairhaven Home		31,059
Galt Concilio	42,300	58,650
Japanese Community Center		25,500
Job Resource Center		1,000
La Familia Counseling Center		85,000
Meals a la Car		27,882
Sacramento Medical Center	4,600,000	
Mental Health Aides Service		42,500
Mother's Emergency Stress Service		
Battered Women		61,928
Crisis Line		46,750
Neighborhood Study Center		6,500
Nor Cal Deafness		18,976
Occupational Alcoholism Project	7,732	
Oak Park Counseling Center		17,716
Oak Park Multi-Purpose Center	250,000	
Pre School for Retarded - Toy Lending		
Library		9,899
RSVP - San Juan Unified School District		12,410
South Area Emergency Housing	67,500	
Stanford Settlement		
Blockworker		14,790
Senior Center		32,644
Curbstone Youth		20,000
Stone Lake Acquisition	205,000	
Volunteers of America		10,595
Women Escaping A Violent Environment		
Battered Women		61,928
YWCA - New Helvetia		8,288

5,450,004¹/

957,052

CITY OF SACRAMENTO (FY 1979)GENERAL FUND

Board of Education	8,400
Community Services Planning Council	10,200
Human Rights Commission	50,000
	<u>69,000</u>

YOLO COUNTY (FY 1979)REVENUE SHARING

East Yolo Concilio, Inc.	7,749
East Yolo Information Center-Alcoholism	1,500
East Yolo Community Service District	
Senior Program	1,500
Legal Aid Society of Sacramento for the Elderly	8,751
Mexican American Concilio	8,499
Salud East Yolo Health Corp.	
Volunteer Program	4,626
Summer Home for Mentally Disabled Adults	2,499
STEAC Emergency Services	900
United Christian Center	
Senior Project	9,249
Transportation	3,750
Woodland Information Bureau	999
YMCA - West Yolo Recreation	1,000
Yolo Alcoholic Recovery Center	3,750
Yolo County Coalition Against Hunger	999
Yolo County Office of Education/Child Care Program	19,125
Yolo County Sexual Assault	900
Yolo County Sheltered Workshop-Handicap	6,750
	<u>82,546</u>

CITY OF DAVIS (FY 1979)GENERAL FUND

Area 4 Agency on Aging	11,000
Economic Opportunity Council-Nutrition	5,700
	<u>16,700</u>

SUTTER COUNTY (FY 1979)

	<u>REVENUE</u>	<u>GENERAL</u>
	<u>SHARING</u>	<u>FUND</u>
Area 4 Agency on Aging		1,354
Bi-County Senior Citizen Center	900	
Bi-County Volunteer Action Center	2,500	
Big Brothers/Big Sisters	10,000	
Casa de Esperanza	2,500	
City of Live Oak - Park Project		6,000
Gateway Projects	16,000	
Golden Empire Health Systems		920
Marcum Illinois Parents Club	1,000	
Pathway House	16,000	
Pleasant Grove Mothers Club	1,000	
Robbins Community Center	1,000	
South-Sutter Recreation Association	1,500	
Yuba-Sutter Legal Center	7,500	
	<hr/> 59,900	<hr/> 8,274

YUBA COUNTY (FY 1979)

	<u>REVENUE</u>	<u>GENERAL</u>
	<u>SHARING</u>	<u>FUND</u>
Area 4 Agency on Aging		500
Big Brothers/Big Sisters	4,200	
Casa de Esperanza	2,500	
Foothill Fire Protection	4,320	
Gateway Projects	17,049	
Olivehurst Community Involvement Project	2,500	
Pathways House	8,000	
Yuba-Sutter Legal Center	8,950	
Yuba-Sutter "Our Car" Senior & Handicap Transportation	2,500	
Bi-County Volunteer Action Center	2,000	
	<hr/> 52,019	<hr/> 500

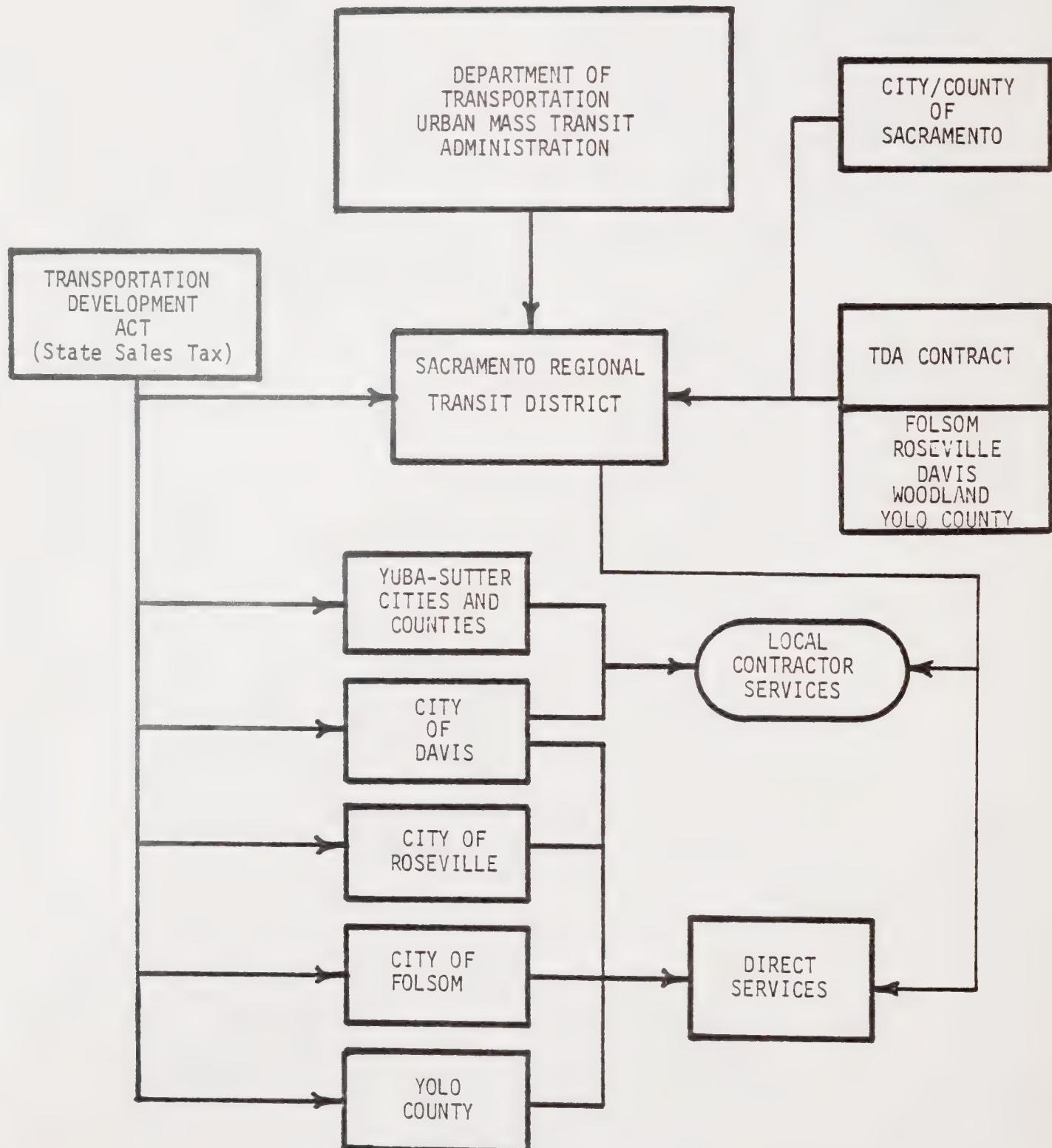
PLACER COUNTY (FY 1979)

	REVENUE SHARING	GENERAL FUND
Auburn Neighborhood Council	\$14,779	
Lincoln Community Center	500	
No. California Hearing Center	2,000	
Placer County Assoc. for Retarded	10,035	
Placer Co. Council on Aging	11,000	
Placer County Concilio	6,000	
Placer County Visual Center	2,000	
Placer County Volunteer Bureau	15,000	
Placer Rehab Industries	18,000	
Roseville Arts Center	1,000	
Sierra Council on Alcoholism	13,000	
Area 4 Agency on Aging	0	2,800
Placer Co. Human Relations Comm.	0	<u>16,200</u>
	\$93,314	\$19,000

CITY OF ROSEVILLE (FY 1979)

	GENERAL FUND
Art Center and Museum	\$ 500
Placer Association for the Retarded	3,000
RAYS - Stepping Stones	5,000
Roseville Concerts	500
	<u>\$ 9,000</u>

TRANSPORTATION



TRANSPORTATION

The Department of Transportation, Urban Mass Transit Administration (UMTA) is the federal agency responsible for administration of transportation programs. Most federal mass transportation programs are authorized by the Urban Mass Transportation Act of 1964, as amended, Public Law 88-365.

Public entities designated by the Governor and local officials are eligible for formula grants to assist in financing acquisition, construction, improvement, and operating costs. Applicants submit an application to UMTA, the Governor, and to the Metropolitan Planning Organization, which in the Sacramento Region is SRAPC.

At the State level, assistance for mass transportation is generated through Transportation Development Act (TDA) funds, which are a portion of the sales tax that is designated for mass transportation.

In the Sacramento Region, the major transit operator is the Sacramento Regional Transit District (SRTD), which receives major UMTA grants and TDA funds for system operation. In addition, the City of Sacramento provides SRTD with an annual subsidy.

For more information contact:

Department of Transportation
Division of Mass Transportation
State of California
1120 N Street
(Mailing Address: P.O. Box 1499
Sacramento, Ca. 95807)
Sacramento, Ca.
(916) 422-5480

Sacramento Regional Area Planning
Commission
Transportation Planning Division
800 H Street
(Mailing Address: P.O. Box 808
Sacramento, Ca. 95804)
Sacramento, Ca. 95814
(916) 441-5930

Unitrans
University of California, Davis
Davis, Ca. 95616
(916) 952-2877

City of Davis
Life Enrichment Department
218 F Street
Davis, Ca. 95616
(916) 756-3740

Sacramento Regional Transit District
1400 29th Street
(Mail Address: P.O. Box 2110
Sacramento, Ca. 95810)
Sacramento, Ca. 95814
(916) 444-7591

HUB Area Transit Authority
Marysville City Hall
Marysville, Ca. 95901
(916) 674-6633

Yolo Mini-Trans
292 West Beamer
Woodland, Ca. 95695
(916) 666-8428

Roseville Dail-A-Ride
116 Bulen
Roseville, Ca. 95678
(916) 782-9494

TRANSPORTATION

SACRAMENTO COUNTY

Sacramento Regional Transit District (FY-1979)

TOTAL

Operations

Management	406,900
Safety and Training	135,300
Transportation	9,633,200
Maintenence	2,270,200
Financial Planning and Control	224,100
Service Information	461,900
Purchasing and Stores	105,300
Claims and Insurance	610,500
Systems and Data Processing	180,500
Planning and Marketing	786,900
General Functions	1,036,800
Contingency	<u>350,000</u>
	16,201,600

Capital Expenditures

Care-Ful Coach Vehicles (10)	690,000
Transit Busses (46) ^{1/}	1,125,600
Park and Ride Lot ^{1/}	154,000
Shopping Center Amenities	660,000
Waiting Shelters (100) ^{1/}	88,000
Northeast Maintenence Facility ^{1/}	440,000
Other Misc.	<u>118,500</u>
	3,276,100

Operations and Capital Expenditures Total

18,608,300

REVENUE SOURCES

Operating Revenue (Fare Box, advertizing)	2,663,500
Transportation Development Act-TDA (Sales Tax)	9,490,728
Folsom (16,765)	
Davis (189,999)	
Yolo County (143,601)	
Woodland (38,023)	
Roseville (132,424)	
City-County General Fund	^{2/} 916,271
Federal Subsidies (UMTA Section 5 and 9)	<u>4,537,801</u>
	18,608,300

SRTD Special Projects	<u>SRTD</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>TOTAL</u>
Federal Capital Grant Proj. ^{3/}	285,564	0	1,142,257	1,427,821
Fare Prepayment Grant	15,211	0	86,197	101,408
Traffic Signal Pre-Emption	38,500	30,000	0	68,500
	339,775	30,000	1,228,454	1,597,729

Sacramento Regional Transit District Total \$20,206,029

<u>SUTTER-YUBA COUNTIES (FY 1979)</u>	<u>OTHER</u>	<u>TDA</u>	<u>LOCAL MATCH</u>	<u>TOTAL</u>
HUB Area Transit Authority (<u>HATA</u>)	31,547	491,520	8,480	531,547

<u>YOLO COUNTY (FY 1979)</u>	<u>OTHER</u>	<u>TDA</u>	<u>LOCAL MATCH</u>	<u>TOTAL</u>
Yolo County Mini-Trans	1,100	38,979	0	40,079
Uni-Trans (UCD)	53,600	57,387	34,287 ^{4/}	145,274
City of Davis Special Service	0	39,464	0	39,464
	54,700	135,830	34,287	224,817

<u>CITY OF ROSEVILLE (FY 1979)</u>	<u>TDA</u>	<u>TOTAL</u>
Roseville Dial-A-Ride (RADAR)	186,000	186,000

<u>CITY OF FOLSOM (FY 1979)</u>	<u>TDA</u>	<u>TOTAL</u>
Folsom Stage Lines	22,366	22,366

FOOTNOTES

1. Local share of proposed federal grant.
2. City of Sacramento (\$879,671), Sacramento County (\$33,000).
3. Total project (\$12,274,575). Federal share 80% (\$9,819,660). Amount remaining after FY 1979 will be (\$244,992).
4. Associated Students.

UNITED WAY
&
COMMUNITY FUND



UNITED WAY

Local United Way organizations represent the involvement of the private, voluntary sector in social service concerns. United Way organizations are responsible for fund raising and allocations, as well as for evaluating how the funds are used.

Local United Ways take the lead in obtaining financial assistance for service agencies through "fair share" giving, employee payroll deductions, and an annual campaign effort.

The distribution of funds to member agencies is based on a determination of community needs and performance evaluations of the agencies.

For more information contact:

United Way of the Sacramento Area
331 J Street
Sacramento, Ca. 95814
(916) 441-4483

Woodland Community Fund
436 Main Street
Woodland, Ca. 95695
(916) 662-3633

Yuba-Sutter United Way
610 Plumas
Yuba City, Ca. 95991
(916) 673-5678

UNITED WAY AND COMMUNITY FUND

SACRAMENTO COUNTY

United Way of the Sacramento Area (FY 1979)

UNITED WAY

Child Care Services

Children's Home Society	16,277
Grace Day Home	47,331
Sacramento Children's Home	87,090
St. Patrick's Home for Children	32,239
Stanford Lathrop Memorial Home	61,187
	<u>244,124</u>

Counseling and Family Service

Big Brothers/Big Sisters	30,352
Catholic Social Services	97,618
Emergency Assistance and Referral	57,384
Family Service Agency	110,221
Legal Aid Society	23,220
St. Paul's Center	29,000
Suicide Prevention Service	26,350
Traveler's Aid Society	69,233
	<u>443,378</u>

Multi-Service

American Red Cross-Sacramento	455,000
Community Services Planning Council	91,601
Sacramento Urban League	56,500
Salvation Army-Extension Sacramento	3,000
Salvation Army-Sacramento	115,000
USO - National	6,000
Volunteer Bureau of Sacramento	42,000
	<u>768,101</u>

Neighborhood and Settlement Services

Sacramento Concilio, Inc.	64,754
Neighborhood Study Center Program	20,000
Stanford Settlement	69,555
United Christian Centers	97,992
Washington Neighborhood Center	33,212
Women's Civic Improvement Center	35,860
YWCA - Sacramento	85,818
	<u>407,191</u>

Rehabilitation and Health Services

American Heart Association	107,000
American Social Health Association	2,000
Aquarian Effort	22,444
Arthritis Foundation	12,000
Goodwill Industries	6,233

Meals-A-La-Car	12,782
Sacramento Area Mental Health Assoc.	47,398
Sacramento Hearing Services Center	35,133
Sacramento Rehab. Facility	39,973
Sacramento Visual Services Center	53,658
	<u>338,621</u>

Youth and Character Building Services

Boys Scouts of America-Golden Empire Council	223,677
Camp Fire Girls-Sacramento Yolo	53,257
Girl Scouts-Tierra Del Oro Council	76,565
Jewish Federation	12,782
YMCA - Sacramento	124,880
Youth Activities - Mather	11,050
	<u>502,211</u>

Sacramento County Total:\$2,683,626

YOLO COUNTY

United Way of the Sacramento Area (FY 1979)

UNITED WAY

Salvation Army - Davis	1,172
STEAC	12,247
YMCA	10,651
Yolo County Sheltered Workshop	14,912
Yolo Family Service Agency	13,847
Mental Health Association of Yolo County	10,651
	<u>63,480</u>

Woodland Community Fund (FY 1979)

COMMUNITY FUND

Child Care Services

Children's Home Society	1,200
Fairhaven Home	1,200
	<u>2,400</u>

Counseling and Family Services

Big Brother/Big Sisters	2,600
Catholic Social Services	4,000
Family Service Agency	7,500
	<u>14,100</u>

Multi-Service

American Red Cross	7,500
Salvation Army	2,000
Volunteer Bureau	750
Woodland Emergency Relief Fund	1,800
Yolo Information and Referral Center	750
	<u>12,800</u>

Rehabilitation and Health Services

Arthritis Foundation	500
Mental Health Assn of Yolo County	500
Sheltered Workshop	<u>6,600</u>
	7,600

Youth and Character Building Services

Boy Scouts	7,600
Camp Fire Girls	2,000
Girl Scouts	5,350
Yolo YMCA	<u>10,600</u>
	25,550

Yolo County Total: \$125,930

YUBA-SUTTER COUNTIES

Yuba-Sutter United Way (FY 1979)

UNITED WAY

Child Care Services

Children's Home Society	8,685
Fairhaven Home	<u>2,500</u>
	11,185

Multi-Service

American Red Cross	15,000
Voluntary Action Center	2,000
Marysville Men's Center (Closed Nov. 30, 1978)	2,566
USO National	910
Salvation Army	2,800
International Service Agency	<u>3,287</u>
	26,563

Rehabilitation and Health Services

Gateway Projects	13,000
Pathways, Inc.	13,200
Council for the Retarded	5,300
National Health Agencies (CY 78)	<u>23,325</u>

Youth and Character Building Services

Beale Youth Activities	6,000
Boy Scouts of America	25,950
Girl Scouts of USA	6,000
Camp Fire Girls	8,000
YMCA	10,000
Young Life	<u>1,750</u>
	57,700

Yuba-Sutter Counties Total: \$150,273

CITY OF ROSEVILLE

United Way of the Sacramento Area (FY 1979)

UNITED WAY

American Red Cross-Placer District	13,277
Camp Fire Girls-Mother Lode Council	16,700
Placer Association for the Retarded	10,913
Placer County Concilio	23,500
Placer Rehab. Industries	25,295
Salvation Army Extension-Placer	5,000
Volunteer Bureau-Placer County	13,277
City of Roseville Total:	\$107,962

Conclusions & Recommendation

"It's a complicated subject for many reasons: We have no commonly understood definition of Social Services; no one knows how much money is now being spent for what services nor what is the magnitude of unmet needs; current funding mechanisms are incredibly diverse and fragmented; private as well as public funds from three levels of government are involved; eligibility for services varies from program to program; bureaucracies are bickering with each other over jurisdiction; administration conditions attached to appropriations are a "puzzlement" to even the best informed; and so it goes on and on."

This statement by the Policy Committee on Social Services of the American Public Welfare Association describes the national picture, and unfortunately, the local condition. Locally, as in other areas, programs have been established independently and usually designed to provide a single service. Each program determines its own eligibility requirements, locations, staffing patterns, and service approaches. Programs usually establish strong vertical lines of responsibility from local programs to funding sources.

This pattern of service establishment and operation has resulted in some general problems of human service delivery:

- . Fragmentation: separate organization and administration of services due to location, specialization, duplication or lack of co-operation.
- . Inaccessibility: obstacles for a person trying to obtain services, such as restrictive eligibility criteria, location of service, or lack of information and publicity.
- . Discontinuity: obstacles to clients moving from provider to provider to obtain multiple services.
- . Unaccountability: lack of communication between client and service organization decision-makers and between local service organizations and local elected officials.¹

These general problems of human service delivery are further compounded by specific problems of fund allocation which further confuse the situation and hamper improvement:

- . Human service programs, which have been authorized by a wide variety of legislative mandates, are governed by differing regulations, plan and allocate funds on inconsistent timetables, and rarely attempt to coordinate activities.
- . The complexity of the flow of funding for human service activities and the overlap of federal, state, local and private activities contributes to a void of information concerning the overall organization of human

^{1/} Managing Human Services, International City Management Association, P. 531.

services. There is no single source of information describing the organization of programs operating within a jurisdiction and their source of funds.

- There is no county-wide plan which matches funding allocations with needs and priorities. Each service sub-system responds to its own perceived needs in isolation. Few attempts have been made to develop a comprehensive human service delivery system which would meet the total needs of an individual, family, or community.
- Human service funding allocation processes are often highly political and highly charged, and local agencies seek and are often granted allocations based upon their writing skills or their ability to exert political pressures.
- There is a lack of local accountability within the human service system because many service agencies have no local funding sources, because there has been a failure to define roles and responsibilities, and because no local agency or unit of local government has assumed a leadership role.
- There are no local registration, licensing, or business permit requirements for human service agencies.

From a local perspective, the major problem facing human services is the lack of a process which provides a framework for resource allocation based upon local needs. One of the reasons this local framework has never been developed is the confusion over roles and responsibilities.

Local government, which has been asked, and often forced, to take on more and more human service activities, has been wary and rightly so. Local governments have been urged to "pick-up" and expand programs under pressure from newly organized constituencies that often include both program clients and staff. As some local elected officials put it, "Federal and State promises usually mean local commitment".

Local government is the level of government closest to citizens, is in public view, and is usually expected to solve local problems. Based upon this view of local government by citizens and the pressures from State and Federal government, it seems inevitable that local government will continue to be a central figure the human service arena.

The challenge facing local government is how it will exercise its role to shape the various services into an effective system in order to achieve social ends for the community well-being. If it is to do this, it must stop being a passive administrator of mandated programs passed down from above and become a catalyst for joint action by the local public and private sectors. Local governments must begin to view human services as a fundamental objective and take a strong guidance role to ensure that local needs are met.

RECOMMENDATIONS

1. County government, which receives a significant majority of human service funds, should act as a catalyst and focal point for coordinated human service planning and allocation activities by bringing the various funding sources into a partnership to meet priority needs.

Human Service Funders Roundtables should be developed by Yolo County and jointly by Yuba-Sutter Counties as a mechanism to allow human service funding agencies to share information and coordinate planning, allocations, and program operations. Staff support to these roundtables and to the existing Human Service Funders Roundtable in Sacramento County should be provided by County staff, preferably from the County Executive's Office.

2. Local jurisdictions with large human service programs should consider development of a community human service management planning process, to provide an overall guide for human services within their jurisdiction, which would include:
 - . Community needs analysis
 - . Community goal setting
 - . Community resource assessment
 - . Community priority determination
 - . Community objective determination
 - . Coordinated resource mobilization and allocation
 - . Periodic progress reporting
 - . Annual program evaluation
3. Each county should assume the responsibility for collecting and disseminating comprehensive information concerning human service funding as part of their annual Title XX Social Service Plan preparation. Each human service funding agency should be asked to provide complete and up-to-date information on all funds channeled into a county.
4. Local jurisdictions and private agencies should promote consistent multi-year planning and funding cycles at the Federal, State, and local levels in order to encourage long range planning and reduce the amount of time spent on applying for funds.
5. Local human service funding sources should adopt a uniform request-for-proposal (RFP) process and should use a consistent application form.
6. Local jurisdictions should request that human service programs operating in their area provide them with copies of all program applications or project proposals which are funded, including complete funding information.
7. Local jurisdictions should explore the implementation of a registration, licensing or business permit requirement for human service agencies similar to existing retail business permit requirements.

It is important to note that all of these recommendations are based upon local action and if implemented, improvements would occur at the local level. This emphasis on the local level is based upon the results of prior studies which indicate "The capacity for complex, fully coordinated administrative action among federal agencies... was tested and found to be limited."^{2/} These studies have also described the difficulty of trying to get cooperation from Federal and State "Functional Fiefdoms" and how this disunity undercuts and destroys coordinative efforts.

If improvements are to be made in the provision of human services, it will only come through strong local action, with local government providing the leadership for these efforts.

^{1/} "Improving Federal Grants Management," Advisory Commission on Intergovernmental Relations, p. 78.

Comments & Corrections

This report was prepared over a long period of time using numerous sources of information. Undoubtedly some of the figures have since been revised or changed. Additionally, some funding may have been overlooked and not included.

If you can provide more accurate information, know of human service funding which was overlooked, or wish to make comments concerning this report, the tear out forms on the following page are provided for your use.

We solicit any comments, update information, or suggestions for improvement.

HUMAN SERVICE FUNDING REPORT COMMENT OR CORRECTION

The following comments or corrections are submitted for your use:

NAME: _____ AGENCY: _____ PHONE: _____

HUMAN SERVICE FUNDING REPORT COMMENT OR CORRECTION

The following comments or corrections are submitted for your use:

NAME: _____ AGENCY: _____ PHONE: _____

HUMAN SERVICE FUNDING REPORT COMMENT OR CORRECTION

The following comments or corrections are submitted for your use:

NAME: _____ AGENCY: _____ PHONE: _____

SACRAMENTO REGIONAL AREA PLANNING COMMISSION
P.O. Box 808
Sacramento, Ca. 95804

ATTENTION: Peter Hill

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